

SFY 17-18 – FINAL Appropriations

- Unless otherwise noted, we are referencing the Aid to Localities Bills (A.3003B/S.2003B).
- Please note this is not a complete list of appropriations. If you have questions about a specific appropriation, please contact us. The Health and Mental Hygiene Article VII bills have been summarized separately.
- Appropriations figures in **red** indicate reductions in funding.
- Appropriations that are highlighted in **yellow** indicate that the Governor would have attached language that would have subjected them to unilateral adjustment by the Executive if projected revenues, including federal funds, come in lower than projected. This language was not attached to individual appropriations in the final budget, *but there was general superpowers language granted in the Revenue bill that would establish a process to reduce Medicaid appropriations if federal budget, statutory or regulatory changes decrease federal financial participation by \$850M.*
- **Blue** highlighting indicates appropriations that were present last year, but which were not included in the Governor's budget bills. The Governor proposed block granting certain pools, which would have cut 20% from the total funding of the programs. The final appropriations bill reflects that while most of the public health programs were restored by the Legislature as line items, many reflect a 20% cut.

Subject	Proposed	Senate	Assembly	STATUS
<i>CRFP</i>	1.2B Reappropriation	Same		1.2B Reappropriation (Extender and Capital Bill S.2004D/A.3004D)
<i>Health Care Facility Transformation – Capital funding for Oneida County</i>	300M reappropriation	Same	Same	300M reappropriation (Extender and Capital Bill S.2004D/A.3004D)
<i>Health Care Facility Transformation – Capital funding for Brooklyn Health Care</i>	700M reappropriation	Same	Same	700M reappropriation (Extender and Capital Bill S.2004D/A.3004D)
<i>Health Care Facility Transformation Fund -- \$195M</i>	\$195M reappropriation	Same	Same	\$195M reappropriation (Extender and Capital Bill S.2004D/A.3004D)
<i>Essential Provider Health Care Facility Transformation</i>	500M for: <ul style="list-style-type: none"> • 50M for Montefiore • 30M minimum for community based health care providers • 200M not bonded • Dollars can be used to fund unfunded HCFTF applications (from 2016) 	800M <ul style="list-style-type: none"> • \$450M + 350M for Health Care Facility transformation – as authorized by law, TBD (NOTE: Senate omitted Article VII language that would establish parameters around program. This is to be negotiated.) • 50M for Montefiore (debt retirement, capital and non-capital 	Increases total approp to \$700M <ul style="list-style-type: none"> • 50M for Montefiore • 125M for community providers • 200M not bonded Adds quarterly reporting requirement for DOH	Capital Bill S.2004D/A.3004D: \$500M <ul style="list-style-type: none"> • \$50M for Montefiore • up to \$75M for community providers • \$200M bonded • up to \$300M can be used toward the RFP issued in the fall • quarterly reporting requirement for DOH

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		projects facilitating transformation)		
<i>All Payer Database</i>	10M (same as last year)	10M	10M	10M (Extender and Capital Bill S.2004D/A.3004D)
<i>HIT Initiatives</i>	10M (same as last year)	10M		10M (Extender and Capital Bill S.2004D/A.3004D)
<i>Statewide Health Information Network For New York (SHIN-NY)</i>	30M (same as last year)	30M – Framed as contracts for NYeC	Same as Executive	30M (Extender and Capital Bill S.2004D/A.3004D)
<i>AIDS/HIV funding</i>	5.745M (COLA adjustment) (same as last year) 1.1M Hepatitis C Services (Same as last year) 29M (services) (Same as last year) 32.1M (care contracts plus supportive housing: NYNYIII) (Same as last year) 31.1M (Prevention) (Same as last year) 2.7M (clinical education) (Same as last year) 41M AIDS Drug Assistance program (same as last year) (P. 603) 30M Medicaid (Same as last year) (P. 664)	5.745M (COLA adjustment) 1.1M Hepatitis C Services 29M (services) 32.1M (care contracts plus supportive housing: NYNYIII) 31.1M (Prevention) 2.7M (clinical education) 41M AIDS Drug Assistance program 15M Medicaid (based on 1SFY, versus the Executive proposal, which is based on 2SFYs)	5.745M (COLA adjustment) 1.1M Hepatitis C Services 29M (services) 32.1M (care contracts plus supportive housing: NYNYIII) 31.1M (Prevention) 2.7M (clinical education) 41M AIDS Drug Assistance program Adds (p.592) 525k Community Service Grants (CSP) 525k Multi Service Agencies (MSA)	5.745M (COLA adjustment) 1.1M Hepatitis C Services 29M (services) 32.1M (care contracts plus supportive housing: NYNYIII) 31.1M (Prevention) 2.7M (clinical education) 41M AIDS Drug Assistance program 30M Medicaid 525k Community Service Grants (CSP) 525k Multi Service Agencies (MSA)

Subject	Proposed	Senate	Assembly	STATUS
	6.245M (clinical education program)			
<i>Opioid Prevention</i>	450K (Opioid drug addiction prevention and treatment program, via AIDS Institute) (Same as last year) 272K (Opioid overdose prevention for schools via AIDS Institute) (Same as last year)	Same as Executive	Same as Executive	450K (Opioid drug addiction prevention and treatment program, via AIDS Institute) 272K (Opioid overdose prevention for schools via AIDS Institute)
<i>Disease Prevention & Control (Center for Community Health)</i>	\$33.36M (new)	\$33.36M	Adds \$61 million establishing \$1.6 billion overall Center for Community Health Funding (p.592+)	NA
<i>Add'l Amounts for local health departments</i>	NA	\$11M	\$11 million	NA
<i>DSH Funds for CHHAs</i>	\$1.7M (same as last year)	\$1.7M	Same (p. 593)	\$1.7M
<i>Essential (former "Basic Health") Plan Program: low cost insurance for State residents not eligible for Medicaid or Child Health Plus</i>	\$4.163B (v. \$2.4B v. \$1.64B the year before). A portion of this (\$416M for trust fund contribution) would be subject to formula in event of limited federal funding.)	\$4.163B, portion of this (\$416M for trust fund contribution) – without language subject to formula in event of limited federal funding.)	Increases to \$4.18B by adding \$14M to assist with cost sharing. \$416M for trust fund contribution, without language subject to formula in event of limited federal funding.)	\$4.18B with a portion of this (\$431.3M for trust fund contribution)
<i>Chronic Disease Prevention and Control</i>	CF Insurance premiums - \$800K (Same as last year) Adelphi - \$283K (Same as last year)	CF Insurance premiums - \$800K Adelphi - \$283K Women's cancer - \$100K	CF Insurance premiums - \$800K Adelphi - \$283K Women's cancer - \$100K	CF Insurance premiums - \$800K Adelphi - \$283K

Subject	Proposed	Senate	Assembly	STATUS
	<p>Health outcomes advocacy program - \$4.52M (new) (P. 742) Tobacco & cancer research - \$33.1M Women's cancer - \$100K</p> <p>Cancer services - \$25.2M Hypertension - \$232K Hypertension screening - \$631K Children Asthma Education - \$213K Childhood asthma coalition - \$1.1M Obesity & diabetes - \$7.4M Healthy Neighborhood program - \$1.8M</p>	<p>Restored: <i>Cancer services - \$25.2M</i> <i>Hypertension - \$232K</i> <i>Children Asthma Education - \$213K</i> <i>Childhood asthma coalition - \$1.1M</i> <i>Obesity & diabetes - \$7.4M</i> <i>Healthy Neighborhood program - \$1.8M</i></p> <p><i>Childhood cancer - \$100K</i></p>	<p>Restored: <i>Hypertension - \$232K</i> <i>Hypertension screening - \$631K</i> <i>Asthma \$213K</i> <i>Childhood asthma coalition \$1.16M</i> <i>Obesity & Diabetes \$7.46M</i> <i>Healthy Neighborhood \$1.8</i></p> <p><i>Childhood Cancer \$100K</i></p> <p>Summary notes that Assembly restores 20% Public Health Program Cut worth \$24.6M</p>	<p>Tobacco & cancer research - \$33.1M Evidence based cancer research programs: \$19.8M <i>Hypertension - \$186K</i> <i>Hypertension screening - \$565K</i> <i>Asthma- \$170K</i> <i>Childhood asthma coalition- \$930K</i> <i>Obesity & Diabetes- \$5.97M</i> <i>Healthy Neighborhood program - \$1.495M</i> Childhood cancer - \$100K Women's Cancer & Prevention: \$100K \$50K – NYS Breast Cancer Network</p>
Maternal and Child Health	<p>Maternal & Child Health Program: \$26.75M (new) Universal prenatal: \$1.8M (Same as last year) Infertility – 1.9M (same as last year)</p> <p>SIDS: \$18K Safe motherhood initiative: \$34K Maternal mortality: \$31K PCAP: \$2.2M Maternity & early childhood foundation: \$283K</p>	<p>Maternal & Child Health Program: \$26.75M Universal prenatal: \$1.8M</p> <p>Infertility – 1.9M Restore: SIDS: \$18K Safe motherhood initiative: \$34K Maternal mortality: \$31K PCAP: \$2.2M Maternity & early childhood foundation: \$283K</p>	<p>Maternal & Child Health Program: \$26.75M Universal Pre-Natal and Post-Partum Visitation Program \$1.85M Infertility \$1.9M Restore: SIDS \$18K Safe Motherhood \$35K Maternal Mortality Reviews \$31K PCAP: \$2.2M Maternity & early childhood foundation: \$283K</p>	<p>Post-Partum Visitation Program \$1.85M Infertility – 1.9M</p> <p>SIDS \$15K Safe Motherhood- \$28K Maternal Mortality Reviews: \$28K PCAP: \$1.8M Maternity & early childhood foundation: \$227K + \$100K</p>

Subject	Proposed	Senate	Assembly	STATUS
	Adolescent pregnancy prevention: \$10.6M	Adolescent pregnancy prevention: \$10.6M ADD: Women's Health Services: \$621K	Adolescent pregnancy prevention: \$10.6M	Adolescent pregnancy prevention: \$8.5M Women's Health Services: \$475K \$10M – Medicaid dollars for women's health and to address adverse effects of multiple births.
TB Screening and Prevention	\$565K: services, treatment, detection (Same as last year) \$5.5M: public health campaign	\$565K: services, treatment, detection Restore: \$5.5M: public health campaign	\$565K: services, treatment, detection Restore: \$5.5M: public health campaign	\$565K: services, treatment, detection \$4.6M: public health campaign
Public health emergencies	40M (same as last year)	\$40M	\$40M	\$40M
Minority Health and Health Disparities	147K –study of racial disparities (Same as last year) 37K –Latino health outreach (Same as last year) 27K – Minority male wellness & screening (Same as last year)	147K –study of racial disparities 37K –Latino health outreach 27K – Minority male wellness & screening Restore: 266K - Office of Minority Health ADD 19K – SUNY Upstate diversity program	147K –study of racial disparities 37K –Latino health outreach 27K – Minority male wellness & screening Restore: 266K - Office of Minority Health ADD 19K – SUNY Upstate diversity program	147K –study of racial disparities 37K –Latino health outreach 27K – Minority male wellness & screening 266K - Office of Minority Health

Subject	Proposed	Senate	Assembly	STATUS
<i>Early Intervention</i>	171M 1.76M – respite services (same as last year)	171M 1.76M – respite services	171M 1.76M Respite	175M 1.76M Respite
<i>Indian Health</i>	22.5M (Same as last year)		22.5M	22.5M
<i>Family Planning</i>	18.64M (v. 23.7M last year) But there is a suballocation of \$9.65M from DFS (P. 605) for family planning and cervical cancer. Not clear whether this is new.	18.64M <i>without</i> a specific suballocation, although there is language allowing a suballocation	18.64M <i>without</i> a specific suballocation, although there is language allowing a suballocation ADDS funding of \$20M <i>provided that</i> such funding only be available to replace any loss caused by federal cuts	18.64M <i>without</i> a specific suballocation, although there is language allowing a suballocation \$750K -- additional grants for family planning
<i>Cost-of-Living Increase for providers of various services</i>	\$26.2M (same as last year)	\$26.2M	\$26.2M	\$26.2M
<i>Cost-of-Living Increase for direct care and clinical staff. Effective April 1, 2016, a 2% increase</i>	Not included but \$\$ available to help deal with minimum wage		Restores Human Services COLA \$3M Prior year direct care worker COLA \$2M	
<i>Tobacco Use, Prevention & Control Prg, including Cancer Research</i>	2.174M (new?) 33.4M (Same as last year)	2.174M	Tobacco & cancer research \$33.1M Tobacco enforcement and education \$2.2 M	Tobacco & cancer research \$33.1M Tobacco enforcement and education \$2.2 M
<i>School Health Services</i>	57.4M (same as last year)	RESTORES	RESTORES:	57.4M

Subject	Proposed	Senate	Assembly	STATUS
	<p>New: (P. 663) Appears to move \$\$ for school supportive health services (below) to Medicaid, but without a line appropriation <i>19 Notwithstanding any inconsistent provision</i> <i>20 of law, the money hereby appropriated may</i> <i>21 be available for payments to any county or</i> <i>22 public school districts associated with</i> <i>23 additional claims for school supportive</i> <i>24 health services.</i></p> <p>School based health: \$10.4M Specific funding for School based health centers (by center) School based health clinics: \$5.2M School based health centers: \$2.6M</p>	<p>School based health: \$10.4M Funding to specific centers: -Anthony Jordon Health Center \$26,444 -Montefiore Medical Center \$112,388 -Chenango Memorial Hospital \$14,048 -East Harlem Council for Human Services \$11,569 -Family Health Network \$8,239 -Kaleida Health \$168,581 -Lutheran Medical Center \$55,367 -Nassau Health Care Corporation \$10,743 -NY Presbyterian Hospital \$197,504 -Renaissance-Harlem Hospital \$80,160 -Sisters of Charity \$33,055 -Suffolk County DOH \$9,090 -Threshold Center for Alternative Youth Services \$20,659 -University of Rochester \$46,278 -Via Health-Rochester General Hospital \$15,701 -William F. Ryan Community Health Center \$16,528 School based health centers: \$2.6M</p>	<p>School based health: \$10.4M Funding to specific centers: -Anthony Jordon Health Center \$26,444 -Montefiore Medical Center \$112,388 -Chenango Memorial Hospital \$14,048 -East Harlem Council for Human Services \$11,569 -Family Health Network \$8,239 -Kaleida Health \$168,581 -Lutheran Medical Center \$55,367 -Nassau Health Care Corporation \$10,743 -NY Presbyterian Hospital \$197,504 -Renaissance-Harlem Hospital \$80,160 -Sisters of Charity \$33,055 -Suffolk County DOH \$9,090 -Threshold Center for Alternative Youth Services \$20,659 -University of Rochester \$46,278 -Via Health-Rochester General Hospital \$15,701 -William F. Ryan Community Health Center \$16,528 School Based Health Centers \$2.6M</p>	<p>School based health Clinics: \$4.23M School based health centers: 2.1M School based health: \$8.3M Funding to specific centers: -Anthony Jordon Health Center \$22K -Montefiore Medical Center \$90K -Chenango Memorial Hospital \$0 -East Harlem Council for Human Services \$10K -Family Health Network \$7K -Kaleida Health \$135K -Lutheran Medical Center \$45K -Nassau Health Care Corporation \$9K -NY Presbyterian Hospital \$158K -Renaissance-Harlem Hospital \$65K -Sisters of Charity \$27K -Suffolk County DOH \$0 -Threshold Center for Alternative Youth Services \$0 -University of Rochester \$38K -Via Health-Rochester General Hospital \$13K -William F. Ryan Community Health Center \$14K \$59K- School Based Health Alliance</p>

Subject	Proposed	Senate	Assembly	STATUS
<i>Migrant Farm worker funding</i>	406K (same as last year)	406K	406K	406K
<i>Nurse Family Partnership</i>	NA	NA	NA	\$250K + \$175K
<i>Various prevention, diagnostic and treatment services</i>	41.4M (same as last year) 3.7M (same as last year, P. 593) 9.5M – for occupational health clinics (screening, treatment and referral) (same as last year) 3.7M (p. 745, under Wadsworth labs) (same as last year)	41.4M 3.7M 9.5M – for occupational health clinics (screening, treatment and referral) 3.7M	41.4M 3.7M (Wadsworth) 9.5M – Occupational Health Clinics	41.4M 3.7M 9.5M – for occupational health clinics (screening, treatment and referral) \$50K - Apicha Community Health Center \$60K – Ezras Cholim \$50K – Urban Health Plan \$100K – Dental Clinics for FQHCs. \$250K - Rural dentistry pilot program
<i>Nutritional Services for Women and Children and Infants</i>	26.2M (same as last year)	26.2M	26.2M	26.2M
<i>Hunger & Prevention Assistance</i>	34.5M (Same as last year)	34.5M	34.5M	34.5M \$500K additional allocation
<i>Sexual Health Programs</i>	480K: STD Centers of excellence (new?) \$777K: screening and education (new) 4.9M (same as last year) 4.5M – rape crisis for college campuses 1M – rape crisis centers	480K: STD Centers of excellence \$777K: screening and education 4.9M 4.5M – rape crisis for college campuses 1M – rape crisis centers	480K: STD Centers of excellence 4.9M 4.5M 1M Omits: \$777K: screening and education	480K: STD Centers of excellence 4.9M 4.5M – rape crisis for college campuses 1M – rape crisis centers \$300K – LGBT Health and Human Services Network

Subject	Proposed	Senate	Assembly	STATUS
Voluntary NFP D&TC DSH	54.4M (same as last year)	54.4M	54.4M	54.4M
Workforce Programs	<p>261K -- Public Health Management Leaders of Tomorrow (Same as last year, P. 579) DANY: \$3M (v. \$2M last year), \$4.3M, \$1.7M (last two are same as last year) Physician practice support – 360K (P. 599) 487K – Physician workforce studies (same as last year) 272M – Workforce recruitment & retention (Medicaid funds) + WRR - 33.7M (P. 741-42) (new) Rural Health care Access: \$9.8M (Same as last year) Rural Health network: \$6.4M (Same as last year) WRR: 22.4M (v. 26.8M last year)</p> <p>186K -- Center for Workforce Studies 2M -- State Health education center program: 1.6M -- Post Baccalaureate program</p>	<p>261K -- Public Health Management Leaders of Tomorrow DANY: \$3M, \$4.3M, \$1.7M</p> <p>487K – Physician workforce studies</p> <p>Rural Health care Access: \$9.8M Rural Health network: \$6.4M WRR - 33.7M</p> <p>WRR: 11.2M (based on a single SFY of Medicaid funding, rather than 2SFYs) \$26.8M – Health workforce retraining</p> <p>Restore: 1.6M -- Post Baccalaureate program 186K -- Center for Workforce Studies</p>	<p>261K -- Public Health Management Leaders of Tomorrow DANY: \$3M, \$4.3M, \$1.7M</p> <p>487K – Physician workforce studies</p> <p>Rural Health Access \$9.8M Rural Health Network Development \$6.4M WRR: \$11.2M (p.652); \$50M (p,653) \$26.8M – Health workforce retraining</p> <p>Restore: 1.6M – Post Baccalaureate program 186K -- Center for Workforce Studies</p>	<p>261K -- Public Health Management Leaders of Tomorrow DANY: \$3M, \$4.3M, \$1.7M</p> <p>487K – Physician workforce studies</p> <p>Rural Health Access \$7.7M Rural Health Network Development \$4.98M \$9.1M – Health workforce retraining program</p> <p>272M – Workforce recruitment & retention (Medicaid funds) WRR: 22.4M (Medicaid)</p> <p>1.2M – Post Baccalaureate program 142K -- Center for Workforce Studies</p>

Subject	Proposed	Senate	Assembly	STATUS
<i>Excess Med Mal Program</i>	\$127.4M (v. 102.4M last year and v. 127.4M the year before); Governor would change who qualifies for program (Part C of HMH Article VII)	\$127.4M	127.4M	127.4M
<i>Medical indemnity fund</i>	16.9M (same as last year)	16.9M	16.9M	16.9M
<i>Health Facility Restructuring Program</i>	19.6M (same as last year)	19.6M	19.6M	19.6M
<i>State Medicaid Global Cap</i>	19.7B for 2017-18 (vs 18.5B last year)	Amended: No global cap language in the appropriation. Appropriations bills would add Medicaid funds for: <ul style="list-style-type: none"> • Hospital OP and ER services • NH • Rx Services 	19.5B	19.7B
<i>Vital Access Provider Services</i>	50M (same as last year)	\$25M - only budgeting for a single SFY (where executive figure is for 2 SFYs)	50M	50M
<i>Enhanced payments to safety net hospitals</i>	NA	NA	NA	\$20M for critical access hospitals (over 2 years, federal match possible) \$20M for enhanced safety net hospitals (over 2 years, federal match possible)

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<i>Essential Community Provider Fund and VAP</i>	132M (v. 212M last year)	\$66M – only budgeting for a single SFY (where executive figure is for 2 SFYs)	212M	132M
<i>Additional Hospital DSH payments</i>	NA	NA	NA	\$329.3M
<i>VBP QIP (for severely financially distressed hospitals)</i>	There is a \$500M carve out of HCRA funds in the HCRA reauthorization (article VII). Did not see a line in the appropriation bill			There is a \$500M carve out of HCRA funds in the HCRA reauthorization (article VII). Did not see a line in the appropriation bill
<i>Major Academic School Payments</i>	NA	NA	NA	\$49M
<i>Grants to transition BH providers to managed care (grants made to health homes, managed care organizations & providers)</i>	5M State/5MFederal reappropriated	15M – grants to assist w/ infrastructure (w/ \$5M carve out for 1 provider – Collaborative for children & Families)	Same as Executive	
<i>Health Homes</i>	105M (same as last year)		105M	\$85M
<i>Population Health Improvement Program</i>	7.25M (same as last year – ½ of required funds)	\$7.75M	\$13.5M (\$6.75 State share)	7.25M (1 year)

Subject	Proposed	Senate	Assembly	STATUS
<i>Finger Lakes HSA</i>	1.25M (same as last year – ½ of required funds)	1.25M	1.25M	1.25M (1 year) 409K
<i>Roswell Park</i>	\$66.56M (v. 87.1M last year) \$36M (v. 15.5M last year) in Capital appropriations bill (P. 315)	\$66.56M \$36M in Capital appropriations bill	\$66.56M \$36M in Capital appropriations bill	\$66.56M \$36M in Capital portion of Extender appropriations bill and Capital Bill S.2004D/A.3004D
<i>Rate increases for WRR for home care workers</i>	100M	<i>Partial restoration?: \$25M in LTC WRR</i>		100M
<i>Housing subsidies for NHTD Waiver recipients</i>	2.3M	<i>Restore: \$2.3M</i>	<i>Restore: \$2.3M</i>	1.84M
<i>TBI Waiver</i>	12.5M (same as last year)	12.5M	12.5M	12.5M
<i>Quality program for Adult care facilities</i>	6.5M (same as last year)	6.5M	6.5M	6.5M
OMH				
<i>COLA for 2017-18</i>	None	None	9.85 M p. 846	None.
<i>Community MH service block grant</i>	\$23.4M (up from 22.8M last year)	Same p. 838	Same p. 847	\$23.4M
<i>Unallocated Federal Grants for aid to localities</i>	\$5.0M new	Same p. 838	Same p. 847	\$5M
<i>PATH grants</i>	\$6.35M (same as last year)	Same p. 839	Same p. 848	\$6.35M

Subject	Proposed	Senate	Assembly	STATUS
<i>Homeless & Shelter Plus Care Grants</i>	\$4.0M (down from 7M last year)	Same p. 839	Same p. 848	\$4M
<i>Grants to eliminate stigma per Ch. 422 of Laws of 2015</i>	\$200,000 (same as last year)	Same p. 839	Same p. 848	\$200K
<i>Adult MH programs, including AOT</i>	7.58M (same as last year)	Same p. 840	Same p. 849	\$7.58M
<i>Various Children's programs</i>	116M	Same	Same	\$116M
<i>CPEPs</i>	6.8M (same as last year)	Same p. 843	Same p. 852	\$6.8M
<i>Residential Programs</i>	\$416.5 M	Same p. 843	Same p. 852	\$416.5 M
<i>Minimum Wage adjustment</i>	3.5M	Same p. 844	Same p. 852	\$3.5M
<i>Salary/fringe benefit Increases</i>				\$1.7M
<i>Funds Mental Health Units in County jails to restore mental competency-defendants awaiting criminal trials.</i>	\$850,000 (New)	Omitted.	Omitted.	Omitted.
<i>Adult Home litigation – assessments, supported housing and community services for persons w/mental illnesses leaving transitional adult homes</i>	38M (same as last year)	Same p. 845	Same p. 853	\$38M
<i>Nursing Home Litigation</i>	12M	Same p 845	Same p 853	\$12M
<i>Community MH programs (non-residential)</i>	92.88M (same as last year)	Same p. 851	Same p. 858	\$92.88M

Subject	Proposed	Senate	Assembly	STATUS
<i>Community MH emergency programs</i>	24.6M (same as last year)	Same p. 851	Same p. 858	\$24.6M
<i>Community MH programs (residential)</i>	12.9M (same as last year)	Same p. 851	Same p. 858	\$12.9M
<i>No new Behavioral Health VAP for FY 2017-18.</i>	No new funding (a total of \$50M was previously appropriated for FYs 2015-16 and 2016-17)	Same	Same	No new BH VAP funding
<i>Executive Budget authorization to shift funding depending upon Federal or other changes.</i>	New Executive authorization sought.	Rejected	Rejected	Rejected.
<i>Legislative Adds</i> <i>Senate p 845</i> <i>Assembly p 854</i>	N/A	Joseph Dwyer Peer \$3.19M Crisis Intervention Teams \$750 Children's Prevention/Aware \$500K Farmnet \$300K S. Fork MH Init.\$175K MHANYS \$100K	Police Crisis Intervention Services, MH First Aid training, and Eval. of local diversion centers - \$1M	Crisis Intervention Teams 400K Farm-net 400K Children's prevention 250K South Fork 175K MHANYS 100K North Country BH 100K Joseph Dwyer Veteran Peer to Peer \$3.09M MH First Aid Training \$1M Communi-life Latina Suicide Prev. 200K
OPWDD				
<i>State share of Medicaid for new service opportunities for those living at home whose caregivers are unable to continue caring for them.</i>	2M (same as last year)	Same p.862	Same p. 869	2M

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<i>Legislative Adds for Salary enhancements and fringe benefits</i>	None	11.25M p. 868 (effective 1/1/18)	45M p.870	\$11.25M Effective 1/1/18
<i>Program and service priorities for those persons with intellectual or developmental disabilities who live at home or in residential placements for: Expansion of community-based residential programs, Rental subsidies, Day and employment programs, Expansion of respite services, and \$39M to expand independent living capacities.</i>	Annualizes to \$120M	Same	Same	Annualizes to \$120M
<i>Residential services</i>	267.6M (same)	263.8 M p. 867	Same as Executive p. 874	\$267.6M
<i>Day program services</i>	61.5M (same)	57.78M p. 867	Same as Executive p. 874	\$61.5M
<i>Family Support Services</i>	95.6M (same)	91.87M p.867	Same as Executive p. 874	\$95.6M
<i>Workshop, day training, and employment</i>	56M (same)	52.25M p. 867	Same as Executive p. 874	\$56M

Subject	Proposed	Senate	Assembly	STATUS
<i>Misc: HepB, home waiver, epilepsy services, Special Olympics, fingerprinting</i>	7.7M (same)	Same p. 867	Same p. 875	\$7.7M
<i>Minimum wage increases</i>	14.9 (New)	Same p. 868	Same p.875	\$14.9M
<i>COLA for 2017-18</i>	None.	None.	18.38 M p. 870	None.
<i>Expansion of START (Systemic Therapeutic Assessment, Respite and Treatment) crisis and prevention program (in a downstate location)</i>	12M	?	?	NA
OASAS				
<i>Heroin and Opioid use and addiction for development, expansion and/or operation of support, prevention, treatment and recovery programs.</i>	\$ 30 M (new)	Same p. 819 (w/ competitive bidding) Plus added \$2.735 M Separate add for “prevention, treatment and recovery services” (w/o specific reference to heroin or opioids) p.822	Total \$60 M pp. 829 and 832 (w/ competitive bidding) Plus \$10M capital – prevention, treatment and recovery, including housing. (Capital Ops p. 372)	\$ 30 M Plus \$10M capital – prevention, treatment and recovery, including housing.
<i>COLA for 2017-18</i>	None	None	3.198M (0.8%) p. 828	None
<i>Local government Administration</i>	\$4 M (new)	Same p. 818 and 822	Same p. 829 and 831	\$4M

Subject	Proposed	Senate	Assembly	STATUS
<i>State share of Medicaid for outpatient services</i>	21.3M (same)	Same p. 818 and 822	Same p. 829 and 831	21.3M
<i>Legislative adds:</i>				SAPIS - \$2M NYS alliance Boys/Girls clubs – 175K Thomas Hope Fd. \$100K Save the Michaels- \$100K Nat'l Comm Jewish Ed-50K Camelot of SI- \$25K
<i>Chemical dependency OP services and problem gambling Chemical dependency OP services, treatment support services and problem gambling</i>	21.2M (17.9M last year) + 115.5M (110.9M last year)	Same p. 818 and 822	Same p. 829 and 831	\$21.2M \$115.5M
<i>Residential services</i>	57M (61.2M last year) + 104.6M (104.9M last year)	Same p. 819 (w/ competitive bidding) Plus added \$2.735 M Separate add for “prevention, treatment and recovery services” (w/o specific reference to heroin or opioids) p.822	Total \$60 M pp. 829 and 832 (w/ competitive bidding) Plus \$10M capital – prevention, treatment and recovery, including housing. (Capital Ops p. 372)	\$57M \$104.6M
<i>Minimum Wage Increase No COLA for FY 2017-18</i>	4.6M (New)	Same p. 822	Same p. 831	\$4.6M

Subject	Proposed	Senate	Assembly	STATUS
<i>Salary/fringe increases</i>				\$921K Direct Support staff (CFR 100 series) and Direct Care staff (200) series: 3.25% increase 1/1/18, Plus 3.25% on 4/1/18. Clinical Staff (CFR 300 series): 3.25% increase on 4/1/18.
<i>Fighting Heroin crisis – capital projects</i>				\$10M (Capital bill)
<i>Capital Debt</i>	29.5M (same)	Same p. 822	Same p. 831	\$29.5M
<i>Crisis services</i>	7.9M (same as last year) 10.9M (11M last year)	Same p. 822	Same p. 832	\$7.9M \$10.9M
<i>SAPT Block Grant prevention, intervention and treatment programs</i>	29 M (same)	Same p. 823	Same p. 833	\$29M
<i>Staff training, evaluation and workforce development for treatment and prevention services</i>	13.8M (12.4M last year)	Same p. 824	Same p. 833	\$13.8M
<i>Chemical dependency school and community based education and problem gambling</i>	51.3 M (up from 44.6M)	Same p.827	Same p. 835	\$51.3M
<i>Problem gambling education, prevention,</i>	3.3 M (new)	Same p. 827	Same p. 836	\$3.3M

Subject	Proposed	Senate	Assembly	STATUS
<i>recovery, and treatment services</i>				
NYC SA Prevention Intervention Specialists (Assembly add only)	None	None	2M (p. 828)	NA