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SFY 15-16 Executive Budget Proposal: Notable Items from the Health and Mental Hygiene Aid to Localities *Appropriations* Bill*

- Unless otherwise noted. Please note this is not a complete list. If you have questions about a specific appropriation, please contact us. The Governor's proposed Health and Mental Hygiene Article VII has been summarized separately.

Page	Subject	Proposed
Department of Health		
275	<i>Health Care Facility Transformation – Capital funding for Brooklyn Health Care: \$700M Capital for Oneida County Initiatives: \$300M</i>	1B - in the Capital Bill – S.2004/A.3004

Page	Subject	Proposed
726	<i>Debt Restructuring and other Capital Projects in Rural Communities</i>	400M - in the Capital Bill – S.2004/A.3004
277	<i>Statewide Health Information Network For New York (SHIN-NY)</i>	45M (vs 55M last year) - in the Capital Bill – S.2004/A.3004
425	<i>AIDS/HIV funding</i>	6.245M (clinical education program) 29M (services) 32.1M (care contracts plus supportive housing: NYNYIII) 31.1M (Prevention) 2.7M (clinical education) 1.1M Hepatitis C Services
426	<i>Basic Health Plan Program: low cost insurance for State residents not eligible for Medicaid or Child Health Plus</i>	\$1.64B
428	<i>Chronic Disease Prevention and Control: <u>combines nine programs and takes a 15% --\$5.6M –cut.</u> Programs include Evidence-Based Cancer Services; Obesity & Diabetes; Healthy Neighborhoods;; Childhood Asthma Coalitions; Cystic Fibrosis; Hypertension Prevention; Adelphi University Breast Cancer; Hypertension; and, Children’s Asthma</i>	32.3M
428	<i>Maternal and Child Health: <u>combines 13 programs and takes a 15% -- \$5.5M—cut.</u> Programs include: Adolescent Pregnancy Prevention; School-Based Health Centers; School-Based Health Clinics; Prenatal Care Assistance; Infertility Grant Program; Physically Handicapped Children Prg; School-Based Health Centers – subschedule; Genetic Disease Screening; Maternal & Early Childhood Foundation; Sickle Cell Screening; Safe Motherhood Initiative; Maternal Mortality Services; and, Sudden Infant death Syndrome</i>	30.8M

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429	<i>Infectious Disease: <u>combines Public Health Campaign (Tuberculosis only) and Health Promotions Initiatives and takes a 15% -- \$807K – cut</u></i>	4.5M
430	<i>Public health emergencies</i>	40M (same as last year)
430	<i>Prenatal Health: for uninsured women pending insurance enrollment (eff. July 2015)</i>	190.8M (vs 192.5M last year)
425	<i>Minority Health and Health Disparities</i>	266K –Office of Minority Health 147K –study of racial disparities 37K –Latino health outreach
431	<i>Early Intervention</i>	159M
432	<i>Indian Health</i>	22.5M (vs 16.1M last year)
432	<i>Family Planning</i>	23.7M + 4.7M (From DFS appropriation, p. 420) – (same as last year)
433	<i>Block Grant</i>	28.5M (same as last year, but no COLA)
434	<i>Cost-of-Living Increase for direct care and clinical staff. Effective January 1, 2015, a 2% increase for direct care and support staff, and a 2% beginning April 1, 2015 increase for those staff plus clinical staff.</i>	8.6M
434	<i>Tobacco Use, Prevention & Control Prg, including Cancer Research</i>	33.4M

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435	<i>School Health Services</i>	57.4M (same as last year)
433	<i>Migrant Farm worker funding</i>	406K (same as last year)
435 437	<i>Various prevention, diagnostic and treatment services</i>	37.7M + 3.68M (same as last year)
433	<i>Nutritional Services for Women and Children and Infants</i>	26.2M (same as last year)
434	<i>Hunger & Prevention Assistance</i>	34.5M (vs 28M last year)
355	<i>Sexual Health Programs</i>	4.9M (same as last year)
440	<i>Voluntary NFP D&TC DSH</i>	54.4M (same as last year)
490	<i>Center for Workforce Studies</i>	186K (same as last year)
440	<i>Physician Practice support program</i>	4.3M (same as last year)
440	<i>Physician workforce studies</i>	487K (same as last year)
440	<i>Excess Med Mal Program</i>	127.4M (same as last year)

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440	<i>Medical indemnity fund</i>	52M (same as last year)
440	<i>Health Facility Restructuring Program</i>	19.6M (same as last year)
442	<i>State Medicaid Global Cap</i>	18.7B for 2015-16 (vs 17.9B last year)
461	<i>Vital Access Provider (VAP) program – includes an appropriation of \$902M that covers 2015-16 and prior years' awards</i>	290M in new State funding for 2015-16
461	<i>Behavioral Health VAP – includes a \$50M appropriation carrying over last year's authority</i>	No new additional funding for 2015-16
462	<i>Grants to transition BH providers to managed care (grants made to health homes, managed care organizations & providers)</i>	5M State/5MFederal (vs 10M State-only last year)
462	<i>Health Homes</i>	82.5M (vs 15M last year)
462	<i>Population Health Improvement Program</i>	13.5M (vs 9M last year)
463	<i>Finger Lakes HSA</i>	2.5M (same as last year)
470	<i>1115 Waiver</i>	4B
439	<i>Roswell Park: combines Roswell's GF appropriation and the transfer from Anti-Tobacco Funding and takes a 15% ---\$15.5M---cut</i>	87M (vs 102.6M last year)

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490	<i>Public Health Workforce: <u>combines 8 programs and takes a 15% -- \$6.8M – cut.</u> Programs include: Rural Health Dev (Network & Care Access); Worker Retraining; GME Empire Clinical Research (ECRIP); GME DANY Ambulatory Care Training; GME Area Health Education Centers (AHEC); GME DANY Diversity in Medicine; Public Health Mgt Leaders; and, Statewide Health Broadcasts</i>	38.2M
490	<i>Health Outcomes and Advocacy: <u>combines 9 programs and takes a 15% -- \$2.6M – cut.</u> Programs include: Medical Necessity and Quality of Care Review; Poison Control; Nursing Home Transition and Diversion Waiver; Cardiac Services; Enriched Housing; Hospital Cost Report; Brain Trauma Foundation; Falls Prevention; and LTC Community Coalitions</i>	4.7M
Department of Financial Services		
421	<i>Direct Pay Market Program</i>	9.2M (vs 39.2M last year)
421	<i>Entertainment Industry Pilot Program</i>	250K (same as last year)
421	<i>Healthy NY</i>	47M (vs 161M last year)
OMH		
615	<i>Homeless & Shelter Plus Care Grants</i>	6.5M (same as last year)
615	<i>PATH grants</i>	6.35M (same as last year)
614	<i>Federal dollars to be granted</i>	5M (same as last year)

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614	<i>Community MH service block grant</i>	22.1M (up from 19M last year)
616	<i>Adult MH programs</i>	7.58M (same as last year)
618	<i>Community MH emergency programs</i>	6.8M (same as last year)
619	<i>COLA - -- fully funds last year's 2% COLA for direct care and support staff effective January 1, 2015 and an additional 2% for those workers and clinical staff effective April 1, 2015</i>	20M
620	<i>Community Reinvestment - Expansion of community hubs and voluntary operated services for adults and children</i>	51.5 M (25M last year)
620	<i>Adult Home litigation – assessments, supported housing and community services for persons w/mental illnesses leaving transitional adult homes</i>	38M
620	<i>Nursing Home Litigation – care coordination, supported housing and community services for persons w/ mental illnesses leaving nursing homes</i>	12M
623	<i>Community MH service block grant - children</i>	6.86M (6.2M last year)
625	<i>Community MH programs (non-residential)</i>	92.8M (same as last year)
625	<i>Community MH programs (residential)</i>	12.9M (same as last year)
625	<i>Supported Housing Increase in Stipends by \$750/yr (Upstate)</i>	10M

Page	Subject	Proposed
637	<i>Improve Community Integration and Services (from BIP \$) - 250 new H&CB Waiver beds, Community residences, and PROS outpatient</i>	68M
625	<i>ER programs</i>	24.5M (same as last year)
619 & 524 (St Ops)	<i>Enhanced services to “high risk” mentally ill inmates released from prison - in prison assessments and treatment, in OMH facilities, and enhanced community services, including ACT teams and supported housing.</i>	22M
Office for Persons with Developmental Disabilities		
637	<i>Improve services and developing systematic improvements for developmentally disabled persons - funded from the BIP program.</i>	177M
638	<i>3500 new residential, day programs, employment, case management, and respite service opportunities for 159 individuals with developmental disabilities.</i>	120M
638	<i>Transition of individuals to less restrictive community-based setting from developmental centers, consistent with the Olmstead Cabinet (149 individuals) and intermediate care facilities (100 individuals).</i>	42M
OASAS		
595	<i>Chemical dependency services (Local gov’t units)</i>	4.198M
600	<i>Federal SAPT Block Grant</i>	29M (same)
601	<i>Combat heroin addiction (Total \$7.8M -new 5M, plus \$2.8 from last year),</i>	12.4 M total,

Page	Subject	Proposed
	<i>Community chemical dependence workforce development (7.4M)</i>	- 7.8 M to combat heroin addiction (5M new plus 2.8M from last year) (7.4M last year's total)
603	<i>Problem gambling and chemical dependency school and community based education</i>	42.59M (same)
596	<i>Problem gambling and chemical dependency OP services</i>	17.9M (same) + 114.9m (p. 599, v. 112.9M last year)
596	<i>Residential services</i>	61.2M (same as last year) + 94.3M (p. 599, v. 93.5M last year)
596	<i>Crisis services</i>	7.9M (same as last year) + 11M (p599, same as last year)
599	<i>COLA – fully funds last year’s 2% COLA for direct care and support staff effective January 1,2015 and an additional 2% for those workers and clinical staff effective April 1, 2015</i>	6.32M
596& 599	<i>Expanded Community Services - 80 NY/NY III beds (2.38M) and additional 1.9 M for community services (funded from 5% reduction in ATC capacity).</i>	4.2M Total - 2.38M for 80 NY/NY III beds - 1.9M for other community services