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Legislative Response to SFY 15-16 Executive Budget Proposal: Notable Items from the Health and Mental Hygiene Aid to Localities *Appropriations* Bills*

- Unless otherwise noted. Please note this is not a complete list. If you have questions about a specific appropriation, please contact us. The Governor's proposed Health and Mental Hygiene Article VII has been summarized separately.

| Page | Subject | Executive | Assembly | Senate |
|-----------------------------|----------------------------|-----------|----------|---|
| Department of Health | | | | |
| | <i>Overall DOH funding</i> | \$130B | Same | Senate would reduce overall appropriations for DOH to \$65B. Would add \$99M (p. 515) for |

| Page | Subject | Executive | Assembly | Senate |
|------|---|--|--|---|
| | | | | expenditures “subject to a chapter.” Reduced overall HCRA budget by about \$100M (p. 517) |
| 275 | Health Care Facility Transformation – Capital funding for Brooklyn Health Care: \$700M Capital for Oneida County Initiatives: \$300M | 1B - in the Capital Bill – S.2004/A.3004 | Same – in the Capital Bill – A6004. | <i>Modified:</i> \$700M and \$400M (below) all merged into a general DOH capital appropriations. Language changed to make funds available to all types of providers, consistent with new Article VII language, which appears to infuse the existing Capital Restructuring Financing Program with these dollars. |
| 726 | Debt Restructuring and other Capital Projects in Rural Communities | 400M - in the Capital Bill – S.2004/A.3004 | OMITTED | <i>See above</i> |
| 277 | Statewide Health Information Network For New York (SHIN-NY) | 45M (vs 55M last year) - in the Capital Bill – S.2004/A.3004 | Same – in the Capital Bill – A. 6004 | <i>See above</i> – these funds were merged into the above pool, and also associated with the CRFP language, plus additional Article VII making funds contingent on submission of a plan to the Legislature |
| 425 | AIDS/HIV funding | 6.245M (clinical education program) 29M (services) 32.1M (care contracts plus supportive housing: NYNYIII) 31.1M (Prevention) 2.7M (clinical education) 1.1M Hepatitis C Services | Same, plus \$525K and an additional \$525K for additional services | <i>Modified</i> 6.245M (clinical education program) 29M (services) 29.5M (care contracts plus supportive housing: NYNYIII) 31.1M (Prevention) 2.7M (clinical education) 1.1M Hepatitis C Services |

| Page | Subject | Executive | Assembly | Senate |
|------|---|-----------|--|---|
| 426 | <i>Basic Health Plan Program: low cost insurance for State residents not eligible for Medicaid or Child Health Plus</i> | \$1.64B | Same | <i>OMITTED</i> |
| 428 | <i>Chronic Disease Prevention and Control: <u>combines nine programs and takes a 15% -- \$5.6M—cut.</u> Programs include Evidence-Based Cancer Services; Obesity & Diabetes; Healthy Neighborhoods;; Childhood Asthma Coalitions; Cystic Fibrosis; Hypertension Prevention; Adelphi University Breast Cancer; Hypertension; and, Children’s Asthma</i> | 32.3M | Reinstated line items for Cancer services - \$25.2M CF Insurance premiums - \$800K Hypertension - \$232K Children Asthma Education - \$213K Childhood asthma coalition - \$1.1M Adelphi - \$283K Obesity & diabetes - \$6.8M Healthy Neighborhood program - \$1.8M Childhood obesity - \$660K | Reinstated line items for Cancer services - \$25.2M CF Insurance premiums - \$800K Hypertension - \$232K Hypertension screening - \$631K Children Asthma Education - \$213K Childhood asthma coalition - \$1.1M Adelphi - \$283K Obesity & diabetes - \$6.8M Healthy Neighborhood program - \$1.8M Childhood obesity - \$660K |
| 428 | <i>Maternal and Child Health: <u>combines 13 programs and takes a 15% -- \$5.5M—cut.</u> Programs include: Adolescent Pregnancy Prevention; School-Based Health Centers; School-Based Health Clinics; Prenatal Care Assistance; Infertility Grant Program; Physically Handicapped Children Prg; School-Based Health Centers – subschedule; Genetic Disease Screening; Maternal & Early Childhood Foundation; Sickle Cell Screening; Safe Motherhood Initiative; Maternal Mortality Services; and, Sudden Infant death Syndrome</i> | 30.8M | Reinstated line items for SIDS: \$18K Safe motherhood initiative: \$34K Maternal mortality: 31K PCAP: \$2.2M Maternity & early childhood foundation: \$283K Adolescent pregnancy prevention: \$10.6M School based health: \$10.4M Specific funding for School based health centers (by center) School based health clinics: \$5.2M School based health centers: \$2.6M Infertility services: \$1.9M Genetic disease screening: \$609K Sickle cell: \$213K | Reinstated line items for SIDS: \$18K Safe motherhood initiative: \$34K Maternal mortality: 31K PCAP: \$2.2M Maternity & early childhood foundation: \$283K + \$316K Adolescent pregnancy prevention: \$10.6M School based health: \$10.4M Specific funding for School based health centers (by center) School based health clinics: \$5.2M School based health centers: \$2.6M Infertility services: \$1.9M (+1M) Sickle cell: \$213K Plus other programs |

| Page | Subject | Executive | Assembly | Senate |
|------|---|---|---|---|
| 429 | <i>Infectious Disease: <u>combines Public Health Campaign (Tuberculosis only) and Health Promotions Initiatives and takes a 15% -- \$807K -- cut</u></i> | 4.5M | <i>Line item funding for public health initiatives restored</i> | <i>Line item funding for public health initiatives restored</i> |
| 430 | <i>Public health emergencies</i> | 40M (same as last year) | Same | Same |
| 430 | <i>State Aid to localities for Public Health, including for Prenatal Health for uninsured women pending insurance enrollment (eff. July 2015)</i> | 190.8M (vs 192.5M last year) | Same | <i>Language regarding enrollment for uninsured women OMITTED. Instead would redirect funds</i> |
| 425 | <i>Minority Health and Health Disparities</i> | 266K –Office of Minority Health 147K –study of racial disparities 37K –Latino health outreach | Same, plus some other related funding | Same as Assembly |
| 431 | <i>Early Intervention</i> | 159M | Same | Same |
| 432 | <i>Indian Health</i> | 22.5M (vs 16.1M last year) | Same | Same |
| 432 | <i>Family Planning</i> | 23.7M + 4.7M (From DFS appropriation, p. 420) – (same as last year) | Same | Same |
| 433 | <i>Block Grant</i> | 28.5M (same as last year, but no COLA) | Same | Same |
| 434 | <i>Cost-of-Living Increase for direct care and clinical staff. Effective January 1, 2015, a 2%</i> | 8.6M | Same | Same |

| Page | Subject | Executive | Assembly | Senate |
|-------------|---|-----------------------------------|-----------------|----------------|
| | <i>increase for direct care and support staff, and a 2% beginning April 1, 2015 increase for those staff plus clinical staff.</i> | | | |
| 434 | <i>Tobacco Use, Prevention & Control Prg, including Cancer Research</i> | 33.1M | Same | Same |
| 435 | <i>School Health Services</i> | 57.4M (same as last year) | Same | Same |
| 433 | <i>Migrant Farm worker funding</i> | 406K (same as last year) | Same | Same |
| 435 437 | <i>Various prevention, diagnostic and treatment services</i> | 37.7M + 3.68M (same as last year) | Same | Same |
| 433 | <i>Nutritional Services for Women and Children and Infants</i> | 26.2M (same as last year) | Same | Same |
| 434 | <i>Hunger & Prevention Assistance</i> | 34.5M (vs 28M last year) | Same | Same |
| 355 | <i>Sexual Health Programs</i> | 4.9M (same as last year) | Same | Same |
| 440 | <i>Voluntary NFP D&TC DSH</i> | 54.4M (same as last year) | Same | Same |
| 490 | <i>Center for Workforce Studies</i> | 186K (same as last year) | Same | OMITTED |
| 440 | <i>Physician Practice support program</i> | 4.3M (same as last year) | Same | Same |

| Page | Subject | Executive | Assembly | Senate |
|------|--|--|--------------------------|--|
| 440 | <i>Physician workforce studies</i> | 487K (same as last year) | Same | Same |
| 440 | <i>Excess Med Mal Program</i> | 127.4M (same as last year) | Same | Same |
| 440 | <i>Medical indemnity fund</i> | 52M (same as last year) | Same | Same |
| 440 | <i>Health Facility Restructuring Program</i> | 19.6M (same as last year) | Same | Same |
| 442 | <i>State Medicaid Global Cap</i> | 18.7B for 2015-16 (vs 17.9B last year) | Same | \$17.9B |
| 461 | <i>Vital Access Provider (VAP) program – includes an appropriation of \$902M that covers 2015-16 and prior years' awards</i> | 290M in new State funding for 2015-16 | Reduced to \$740M | Reduced to \$191M |
| 450 | <i>Funds to repay OPWDD debts</i> | \$180M | Same | OMITTED |
| 461 | <i>Behavioral Health VAP – includes a \$50M appropriation carrying over last year's authority</i> | No new additional funding for 2015-16 | Same | \$30M |
| 462 | <i>Grants to transition BH providers to managed care (grants made to health homes, managed care organizations & providers)</i> | 5M State/5MFederal (vs 10M State-only last year) | Same | \$2.5M (Same, but 1 year funding) |

| Page | Subject | Executive | Assembly | Senate |
|------|---|---------------------------|---|---|
| 462 | <i>Health Homes</i> | 82.5M (vs 15M last year) | Same | Same (but 1 year funding) |
| 462 | <i>Population Health Improvement Program</i> | 13.5M (vs 9M last year) | Same | \$6.75M (1 Year funding) |
| 463 | <i>Finger Lakes HSA</i> | 2.5M (same as last year) | Same | \$1.25M (1 Year funding) |
| 439 | <i>Roswell Park: combines Roswell's GF appropriation and the transfer from Anti-Tobacco Funding and takes a 15% ---\$15.5M---cut</i> | 87M (vs 102.6M last year) | 87M | 102M |
| 490 | <i>Public Health Workforce: <u>combines 8 programs and takes a 15% -- \$6.8M – cut.</u> Programs include: Rural Health Dev (Network & Care Access); Worker Retraining; GME Empire Clinical Research (ECRIP); GME DANY Ambulatory Care Training; GME Area Health Education Centers (AHEC); GME DANY Diversity in Medicine; Public Health Mgt Leaders; and, Statewide Health Broadcasts</i> | 38.2M | <i>Reinstated line items, including DANY: \$1.7M, \$4.3M WRR: 12M Rural Health care Access: \$9.8M Rural Health network: \$6.4M</i> | <i>Reinstated line items, including DANY: \$2M, \$4.3M WRR: 26.8M Rural Health care Access: \$9.8M Rural Health network: \$6.4M Public Health Management Leaders of tomorrow: \$261K State Health education center program: \$2M Post Baccalaureate program: \$1.6M</i> |
| 490 | <i>Health Outcomes and Advocacy: <u>combines 9 programs and takes a 15% -- \$2.6M – cut.</u> Programs include: Medical Necessity and Quality of Care Review; Poison Control; Nursing Home Transition and Diversion Waiver; Cardiac Services; Enriched Housing; Hospital Cost Report; Brain Trauma Foundation; Falls Prevention; and LTC Community Coalitions</i> | 4.7M | <i>Reinstated line items</i> | <i>Reinstated line items</i> |

| Page | Subject | Executive | Assembly | Senate |
|--|---|---------------------------|---|--|
| NA | <i>VAP – BH</i> | Reappropriated dollars | NA | \$30M (p. 530) |
| <i>Department of Financial Services</i> | | | | |
| 421 | <i>Direct Pay Market Program</i> | 9.2M (vs 39.2M last year) | Same | Same |
| 421 | <i>Entertainment Industry Pilot Program</i> | 250K (same as last year) | Would add another \$250K | Same |
| 421 | <i>Healthy NY</i> | 47M (vs 161M last year) | Same | Same |
| | <i>Childhood Obesity</i> | NA | NA | Would allow for transfer of \$660K to childhood obesity program |
| <i>Department of Mental Hygiene</i> | | | | |
| Assembly Cap. Proj. | <i>Assembly Capital add – Integration of Behavioral Health into Managed Care (OMH, OPWDD and OASAS NFP providers)</i> | No comparable provision. | \$20 M for acquisition of IT systems, EHRs, billing systems, other hardware and other infrastructure costs, including training and TA) related to inclusion of BH services into Medicaid managed care, available to NFP agencies licensed, certified or approved by OMH, OPWDD and OASAS. (Capital Projects Budget) | Senate has a general capital grant program – “subject to an appropriation” and “pursuant to a process and plan approved by” the Governor and the Legislature. (see S.4207, Part GG- pp. 115-118) |

| Page | Subject | Executive | Assembly | Senate |
|--------------------|--|------------------------------|---------------------------|--|
| Part EE Sen. | <i>Temporary and Medicaid payments or lump sum payments to OMH and OASAS licensed providers for restructuring to protect and enhance care.</i> | No comparable provision. | No comparable provision. | \$30 M annually up to 3 years. Authorizes temporary adjustments for the noncapital components of Medicaid rates, or lump sum payments to eligible OMH and OASAS licensed providers. Eligible providers include those who are undertaking closure, consolidation, mergers, acquisitions, or other restructuring. (Similar to VAP) |
| OMH | | | | |
| 615 | <i>Homeless & Shelter Plus Care Grants</i> | 6.5M (same as last year) | Same as Executive. p.749 | Same as Executive p. 707 |
| 615 | <i>PATH grants</i> | 6.35M (same as last year) | Same as Executive. p. 749 | Same as Executive p. 707 |
| 614 | <i>Federal dollars to be granted</i> | 5M (same as last year) | Same as Executive. p. 749 | Same as Executive pp. 706-707 |
| 614 | <i>Community MH service block grant</i> | 22.1M (up from19M last year) | Same as Executive. p. 748 | Same as Executive p.706 |
| 616 | <i>Adult MH programs</i> | 7.58M (same as last year) | Same as Executive p. 750 | Same as Executive p. 708 |
| 618 | <i>Community MH emergency programs</i> | 6.8M (same as last year) | Same as Executive p. 752 | Same as Executive p. 710 |
| 619 | <i>COLA - - fully funds last year's 2% COLA for direct care and support staff effective January</i> | 20M | Same as Executive p. 753 | Same as Executive p. 711 |

| Page | Subject | Executive | Assembly | Senate |
|------|--|---------------------------|--------------------------|--------------------------|
| | <i>1,2015 and an additional 2% for those workers and clinical staff effective April 1, 2015</i> | | | |
| 620 | <i>Community Reinvestment - Expansion of community hubs and voluntary operated services for adults and children</i> | 51.5 M (25M last year) | Same as Executive p. 755 | Same as Executive p. 712 |
| 620 | <i>Adult Home litigation – assessments, supported housing and community services for persons w/mental illnesses leaving transitional adult homes</i> | 38M | Same as Executive p. 754 | Same as Executive p.712 |
| 620 | <i>Nursing Home Litigation – care coordination, supported housing and community services for persons w/ mental illnesses leaving nursing homes</i> | 12M | Same as Executive p. 754 | Same as Executive p.712 |
| 623 | <i>Community MH service block grant - children</i> | 6.86M (6.2M last year) | Same as Executive p. 757 | Same as Executive p. 715 |
| 625 | <i>Community MH programs (non-residential)</i> | 92.8M (same as last year) | Same as Executive p. 759 | Same as Executive p. 717 |
| 625 | <i>Community MH programs (residential)</i> | 12.9M (same as last year) | Same as Executive p. 759 | Same as Executive p. 717 |
| 625 | <i>Supported Housing Increase in Stipends by \$750/yr (Upstate)</i> | 10M | Same as Executive p. 759 | Same as Executive p. 717 |
| 637 | <i>Improve Community Integration and Services (from BIP \$) - 250 new H&CB Waiver beds, Community residences, and PROS outpatient</i> | 68M | Same as Executive | Same as Executive |
| 625 | <i>ER programs</i> | 24.5M (same as last year) | Same as Executive p. 759 | Same as Executive p. 717 |

| Page | Subject | Executive | Assembly | Senate |
|--------------------|---|-------------------------|----------------------------------|--|
| 619 & 524 (St Ops) | <i>Enhanced services to “high risk” mentally ill inmates released from prison - in prison assessments and treatment, in OMH facilities, and enhanced community services, including ACT teams and supported housing.</i> | 22M | Same as Executive p. 754 | Same as Executive p.711 |
| 712 Sen. | <i>Special Adds:</i> | No comparable proposal. | Crisis intervention Teams - \$1M | 1. Binghamton CPEP-\$1M 2. Crisis Intervention Teams - \$400 K 3. Farmnet – 275K 4. MHANYS – 100 K 5. South Fork Health – 150K 6. Veteran peer- to peer pilot – 1.85M 7. NLP Research and Recognition Project – 1.6M 8. Mental Hygiene Initiatives- 1.15 M 9. Veteran’s MH initiatives- 2.225M |

Office for Persons with Developmental Disabilities

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| 637 | <i>Improve services and developing systematic improvements for developmentally disabled persons -funded from the BIP program.</i> | 177M | Same as Executive | Same as Executive p. 732 |
| 638 | <i>3500 new residential, day programs, employment, case management, and respite service opportunities for 159 individuals with developmental disabilities.</i> | 120M | Same as Executive p.773 & 774 | Same as Executive p.732 |
| 638 | <i>Transition of individuals to less restrictive community-based setting from developmental centers, consistent with the Olmstead Cabinet (149 individuals) and intermediate care facilities (100 individuals).</i> | 42M | Same as Executive p.773 & 774 | Same as Executive p. 732 |

| Page | Subject | Executive | Assembly | Senate |
|--------------------|---|---|---|--|
| Assembly ONLY p769 | Medicaid expenses new service opportunity expenses for persons w/ DD who live with aging caregivers. | No comparable proposal. | \$5 M (Page. 769) | No comparable proposal. |
| OASAS | | | | |
| 595 | Chemical dependency services (Local gov't units) | 4.198M | Same as Executive p.729 | Same as Executive p. 687 |
| 600 | Federal SAPT Block Grant | 29M (same) | Same as Executive p.734 | Same as Executive p. 692 |
| 601 | Combat heroin addiction (Total \$7.8M -new 5M, plus \$2.8 from last year), Community chemical dependence workforce development (7.4M) | 12.4 M total, - 7.8 M to combat heroin addiction (5M new plus 2.8M from last year) (7.4M last year's total) | Same as Executive except \$10.4m (for workforce development and combat heroin addiction) \$2m appropriation for Opiate abuse treatment and prevention p736 | Same as Executive p. 693 |
| 603 | Problem gambling and chemical dependency school and community based education | 42.59M (same) | Same as Executive p.737 | Same as Executive p. 695 |
| 596 | Problem gambling and chemical dependency OP services | 17.9M (same) + 114.9m (p. 599, v. 112.9M last year) | Same as Executive p.731 | Same as Executive p. 688 114.018M down \$920,000 from 114.938M (p. 691) |
| 596 | Residential services | 61.2M (same as last year) + 94.3M (p. 599, v. 93.5M last year) | Same as Executive pp730 and 734 | Same as Executive (pp 688 and 691) |
| 596 | Crisis services | 7.9M (same as last year) + 11M (p599, same as last year) | Same as Executive p.731 | Same as Executive (pp. 688 and 691) |
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| Page | Subject | Executive | Assembly | Senate |
|--------------|--|--|------------------------------------|--------------------------|
| 599 | <i>COLA – fully funds last year’s 2% COLA for direct care and support staff effective January 1,2015 and an additional 2% for those workers and clinical staff effective April 1, 2015</i> | 6.32M | Same as Executive p.733 | Same as Executive p. 691 |
| 596& 599 | <i>Expanded Community Services - 80 NY/NY III beds (2.38M) and additional 1.9 M for community services (funded from 5% reduction in ATC capacity).</i> | 4.2M Total - 2.38M for 80 NY/NY III beds - 1.9M for other community services | Same as Executive pp .730 and 733. | Same as Executive p. 691 |
| State Ops | <i>Additional services and expenses related to operation of OASAS Addiction Treatment Centers</i> | No comparable appropriation. | No comparable appropriation. | \$920,000 p.523 |