



## SFY 17-18 Budget Proposal: Legislative Response to Executive Budget Proposal -- Notable Items from the Appropriations Bills \*

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- Unless otherwise noted, we are referencing the Aid to Localities Bills. Please note this is not a complete list. If you have questions about a specific appropriation, please contact us. The proposed Health and Mental Hygiene Article VII bills have been summarized separately.
- Appropriations that are highlighted in yellow indicate that they have language attached that would subject them to unilateral adjustment by the Executive if projected revenues, including federal funds, come in lower than projected. This is new this year.
- Blue highlighting indicates appropriations that were present last year, but which were not included in the budget bills. The Governor proposed block granting certain pools, which would have cut 20% from the total funding of the programs.
  - Disease Prevention and Control: \$33,365,000
  - Maternal and Child Health Care Program: \$26,755,000
  - Health Workforce: \$33,713,000
  - Health Access and Advocacy: \$4,524,000

<b>Subject</b>	<b>Proposed</b>	<b>Senate</b>	<b>Assembly</b>
<i>CRFP</i>	1.2B Reappropriation	Same	
<i>Health Care Facility Transformation – Capital funding for Oneida County</i>	300M reappropriation	Same	Same
<i>Health Care Facility Transformation – Capital funding for Brooklyn Health Care</i>	700M reappropriation	Same	Same
<i>Health Care Facility Transformation Fund - - \$195M</i>	\$195M reappropriation	Same	Same
<i>Essential Provider Health Care Facility Transformation</i>	500M for: <ul style="list-style-type: none"> <li>• 50M for Montefiore</li> <li>• 30M minimum for community based health care providers</li> <li>• 200M not bonded</li> <li>• Dollars can be used to fund unfunded HCFTF applications (from 2016)</li> </ul>	800M <ul style="list-style-type: none"> <li>• \$450M + 350M for Health Care Facility transformation – as authorized by law, TBD (<b>NOTE:</b> Senate omitted Article VII language that would establish parameters around program. This is to be negotiated.)</li> <li>• 50M for Montefiore (debt retirement, capital and non-capital projects facilitating transformation)</li> </ul>	Increases total approp to \$700M <ul style="list-style-type: none"> <li>• 50M for Montefiore</li> <li>• 125M for community providers</li> <li>• 200M not bonded</li> </ul> Adds quarterly reporting requirement for DOH
<i>All Payer Database</i>	10M (same as last year)	10M	10M

Subject	Proposed	Senate	Assembly
<i>HIT Initiatives</i>	10M (same as last year)	10M	
<i>Statewide Health Information Network For New York (SHIN-NY)</i>	30M (same as last year)	30M – Framed as contracts for NYeC	Same as Executive
<i>AIDS/HIV funding</i>	<p>5.745M (COLA adjustment) (same as last year)  1.1M Hepatitis C Services (Same as last year)  29M (services) (Same as last year)  32.1M (care contracts plus supportive housing: NYNYIII) (Same as last year)  31.1M (Prevention) (Same as last year)  2.7M (clinical education) (Same as last year)  41M AIDS Drug Assistance program (same as last year) (P. 603)  30M Medicaid (Same as last year) (P. 664)</p> <p>6.245M (clinical education program)</p>	<p>5.745M (COLA adjustment)  1.1M Hepatitis C Services  29M (services)  32.1M (care contracts plus supportive housing: NYNYIII)  31.1M (Prevention)  2.7M (clinical education)  41M AIDS Drug Assistance program  15M Medicaid (based on 1SFY, versus the Executive proposal, which is based on 2SFYs)</p>	<p>5.745M (COLA adjustment)  1.1M Hepatitis C Services  29M (services)  32.1M (care contracts plus supportive housing: NYNYIII)  31.1M (Prevention)  2.7M (clinical education)  41M AIDS Drug Assistance program  Adds (p.592)  525k Community Service Grants (CSP)  525k Multi Service Agencies (MSA)</p>
<i>Opioid Prevention</i>	<p>450K (Opioid drug addiction prevention and treatment program, via AIDS Institute) (Same as last year)  272K (Opioid overdose prevention for schools via AIDS Institute) (Same as last year)</p>	Same as Executive	Same as Executive
<i>Disease Prevention &amp; Control (Center for Community Health)</i>	\$33.36M (new)	\$33.36M	Adds \$61 million establishing \$1.6 billion overall Center for Community Health Funding (p.592+)

Subject	Proposed	Senate	Assembly
<i>Add'l Amounts for local health departments</i>	NA	\$11M	\$11 million
<i>DSH Funds for CHHAs</i>	\$1.7M (same as last year)	\$1.7M	Same (p. 593)
<i>Essential (former "Basic Health") Plan Program: low cost insurance for State residents not eligible for Medicaid or Child Health Plus</i>	\$4.163B (v. \$2.4B v. \$1.64B the year before). A portion of this (\$416M for trust fund contribution) would be subject to formula in event of limited federal funding.)	\$4.163B, portion of this (\$416M for trust fund contribution) – <i>without</i> language subject to formula in event of limited federal funding.)	Increases to \$4.18B by adding \$14M to assist with cost sharing. \$416M for trust fund contribution, without language subject to formula in event of limited federal funding.)
<i>Chronic Disease Prevention and Control</i>	<p>CF Insurance premiums - \$800K (Same as last year)  Adelphi - \$283K (Same as last year)  Health outcomes advocacy program - \$4.52M (new) (P. 742)  Tobacco &amp; cancer research - \$33.1M  Women's cancer - \$100K</p> <p>Cancer services - \$25.2M  Hypertension - \$232K  Hypertension screening - \$631K  Children Asthma Education - \$213K  Childhood asthma coalition - \$1.1M  Obesity &amp; diabetes - \$7.4M  Healthy Neighborhood program - \$1.8M</p>	<p>CF Insurance premiums - \$800K  Adelphi - \$283K  Women's cancer - \$100K</p> <p><b>Restored:</b>  Cancer services - \$25.2M  Hypertension - \$232K  Children Asthma Education - \$213K  Childhood asthma coalition - \$1.1M  Obesity &amp; diabetes - \$7.4M  Healthy Neighborhood program - \$1.8M</p> <p>Childhood cancer - \$100K</p>	<p>CF Insurance premiums - \$800K  Adelphi - \$283K  Women's cancer - \$100K</p> <p><b>Restored:</b>  Hypertension - \$232K  Hypertension screening - \$631K  Asthma \$213K  Childhood asthma coalition \$1.16M  Obesity &amp; Diabetes \$7.46M  Healthy Neighborhood \$1.8</p> <p>Childhood Cancer \$100K</p> <p>Summary notes that Assembly restores 20% Public Health Program Cut worth \$24.6M</p>
<i>Maternal and Child Health</i>	Maternal & Child Health Program: \$26.75M (new)	Maternal & Child Health Program: \$26.75M Universal prenatal: \$1.8M	Maternal & Child Health Program: \$26.75M

Subject	Proposed	Senate	Assembly
	Universal prenatal: \$1.8M (Same as last year) Infertility – 1.9M (same as last year)  <b>SIDS: \$18K</b> <b>Safe motherhood initiative: \$34K</b> <b>Maternal mortality: \$31K</b> <b>PCAP: \$2.2M</b> <b>Maternity &amp; early childhood foundation: \$283K</b> <b>Adolescent pregnancy prevention: \$10.6M</b>	Infertility – 1.9M <b>Restore:</b> <i>SIDS: \$18K</i> <i>Safe motherhood initiative: \$34K</i> <i>Maternal mortality: \$31K</i> <i>PCAP: \$2.2M</i> <i>Maternity &amp; early childhood foundation: \$283K</i> <i>Adolescent pregnancy prevention: \$10.6M</i> <b>ADD:</b> <i>Women’s Health Services: \$621K</i>	Universal Pre-Natal and Post-Partum Visitation Program \$1.85M Infertility \$1.9M <b>Restore:</b> <i>SIDS \$18K</i> <i>Safe Motherhood \$35K</i> <i>Maternal Mortality Reviews \$31K</i> <i>PCAP: \$2.2M</i> <i>Maternity &amp; early childhood foundation: \$283K</i> <i>Adolescent pregnancy prevention: \$10.6M</i>
<b>TB Screening and Prevention</b>	\$565K: services, treatment, detection (Same as last year)  <b>\$5.5M: public health campaign</b>	\$565K: services, treatment, detection <b>Restore:</b> <i>\$5.5M: public health campaign</i>	\$565K: services, treatment, detection <b>Restore:</b> <i>\$5.5M: public health campaign</i>
<b>Public health emergencies</b>	<b>40M</b> (same as last year)	\$40M	\$40M
<b>Minority Health and Health Disparities</b>	147K –study of racial disparities (Same as last year) 37K –Latino health outreach (Same as last year) 27K – Minority male wellness & screening (Same as last year)	147K –study of racial disparities 37K –Latino health outreach 27K – Minority male wellness & screening  <b>Restore:</b> <i>266K - Office of Minority Health</i>  <b>ADD</b> <i>19K – SUNY Upstate diversity program</i>	147K –study of racial disparities 37K –Latino health outreach 27K – Minority male wellness & screening  <b>Restore:</b> <i>266K - Office of Minority Health</i>  <b>ADD</b> <i>19K – SUNY Upstate diversity program</i>
<b>Early Intervention</b>	<b>171M</b>	171M	171M

Subject	Proposed	Senate	Assembly
	1.76M – respite services (same as last year)	1.76M – respite services	1.76M Respite
<i>Indian Health</i>	22.5M (Same as last year)		22.5M
<i>Family Planning</i>	18.64M (v. 23.7M last year) But there is a suballocation of \$9.65M from DFS (P. 605) for family planning and cervical cancer. Not clear whether this is new.	18.64M <i>without</i> a specific suballocation, although there is language allowing a suballocation	18.64M <i>without</i> a specific suballocation, although there is language allowing a suballocation <b>ADDS</b> funding of \$20M <i>provided that</i> such funding only be available to replace any loss caused by federal cuts
<i>Cost-of-Living Increase for providers of various services</i>	\$26.2M (same as last year)	\$26.2M	\$26.2M
<i>Cost-of-Living Increase for direct care and clinical staff. Effective April 1, 2016, a 2% increase</i>	Not included but \$\$ available to help deal with minimum wage		Restores Human Services COLA \$3M Prior year direct care worker COLA \$2M
<i>Tobacco Use, Prevention &amp; Control Prg, including Cancer Research</i>	2.174M (new?) 33.4M (Same as last year)	2.174M	Tobacco & cancer research \$33.1M Tobacco enforcement and education \$2.2 M
<i>School Health Services</i>	57.4M (same as last year) New: (P. 663) Appears to move \$\$ for school supportive health services (below) to Medicaid, but without a line appropriation	<b>RESTORES</b> School based health: \$10.4M Funding to specific centers: -Anthony Jordon Health Center \$26,444 -Montefiore Medical Center \$112,388 -Chenango Memorial Hospital \$14,048	<b>RESTORES:</b> School based health: \$10.4M Funding to specific centers: -Anthony Jordon Health Center \$26,444 -Montefiore Medical Center \$112,388 -Chenango Memorial Hospital \$14,048

Subject	Proposed	Senate	Assembly
	<p>19 Notwithstanding any inconsistent provision  20 of law, the money hereby appropriated may  21 be available for payments to any county or  22 public school districts associated with  23 additional claims for school supportive  24 health services.</p> <p>School based health: \$10.4M  Specific funding for School based health centers (by center)  School based health clinics: \$5.2M  School based health centers: \$2.6M</p>	<ul style="list-style-type: none"> <li>-East Harlem Council for Human Services \$11,569</li> <li>-Family Health Network \$8,239</li> <li>-Kaleida Health \$168,581</li> <li>-Lutheran Medical Center \$55,367</li> <li>-Nassau Health Care Corporation \$10,743</li> <li>-NY Presbyterian Hospital \$197,504</li> <li>-Renaissance-Harlem Hospital \$80,160</li> <li>-Sisters of Charity \$33,055</li> <li>-Suffolk County DOH \$9,090</li> <li>-Threshold Center for Alternative Youth Services \$20,659</li> <li>-University of Rochester \$46,278</li> <li>-Via Health-Rochester General Hospital \$15,701</li> <li>-William F. Ryan Community Health Center \$16,528</li> <li>School based health centers: \$2.6M</li> </ul>	<ul style="list-style-type: none"> <li>-East Harlem Council for Human Services \$11,569</li> <li>-Family Health Network \$8,239</li> <li>-Kaleida Health \$168,581</li> <li>-Lutheran Medical Center \$55,367</li> <li>-Nassau Health Care Corporation \$10,743</li> <li>-NY Presbyterian Hospital \$197,504</li> <li>-Renaissance-Harlem Hospital \$80,160</li> <li>-Sisters of Charity \$33,055</li> <li>-Suffolk County DOH \$9,090</li> <li>-Threshold Center for Alternative Youth Services \$20,659</li> <li>-University of Rochester \$46,278</li> <li>-Via Health-Rochester General Hospital \$15,701</li> <li>-William F. Ryan Community Health Center \$16,528</li> <li>School Based Health Centers \$2.6M</li> </ul>
<b>Migrant Farm worker funding</b>	406K (same as last year)	406K	406K
<b>Various prevention, diagnostic and treatment services</b>	41.4M (same as last year) 3.7M (same as last year, P. 593) 9.5M – for occupational health clinics (screening, treatment and referral) (same as last year) 3.7M (p. 745, under Wadsworth labs) (same as last year)	41.4M 3.7M 9.5M – for occupational health clinics (screening, treatment and referral) 3.7M	41.4M 3.7M (Wadsworth) 9.5M – Occupational Health Clinics
<b>Nutritional Services for Women and Children and Infants</b>	26.2M (same as last year)	26.2M	26.2M

Subject	Proposed	Senate	Assembly
<b>Hunger &amp; Prevention Assistance</b>	34.5M (Same as last year)	34.5M	34.5M
<b>Sexual Health Programs</b>	480K: STD Centers of excellence (new?) \$777K: screening and education (new) 4.9M (same as last year) 4.5M – rape crisis for college campuses 1M – rape crisis centers	480K: STD Centers of excellence \$777K: screening and education 4.9M 4.5M – rape crisis for college campuses 1M – rape crisis centers	480K: STD Centers of excellence 4.9M 4.5M 1M  <b>Omits:</b> \$777K: screening and education
<b>Voluntary NFP D&amp;TC DSH</b>	54.4M (same as last year)	54.4M	54.4M
<b>Workforce Programs</b>	261K -- Public Health Management Leaders of Tomorrow (Same as last year, P. 579) DANY: \$3M (v. \$2M last year), \$4.3M, \$1.7M (last two are same as last year) Physician practice support – 360K (P. 599) 487K – Physician workforce studies (same as last year) 272M – Workforce recruitment & retention (Medicaid funds) + WRR - 33.7M (P. 741-42) (new) Rural Health care Access: \$9.8M (Same as last year) Rural Health network: \$6.4M (Same as last year) WRR: 22.4M (v. 26.8M last year)  186K -- Center for Workforce Studies 2M -- State Health education center program:	261K -- Public Health Management Leaders of Tomorrow DANY: \$3M, \$4.3M, \$1.7M  487K – Physician workforce studies  Rural Health care Access: \$9.8M Rural Health network: \$6.4M WRR - 33.7M WRR: 11.2M (based on a single SFY of Medicaid funding, rather than 2SFYs) \$26.8M – Health workforce retraining  <b>Restore:</b> 1.6M -- Post Baccalaureate program 186K -- Center for Workforce Studies	261K -- Public Health Management Leaders of Tomorrow DANY: \$3M, \$4.3M, \$1.7M 487K – Physician workforce studies  487K – Physician workforce studies  Rural Health Access \$9.8M Rural Health Network Development \$6.4M WRR: \$11.2M (p.652); \$50M (p.653) \$26.8M – Health workforce retraining  <b>Restore:</b> 1.6M – Post Baccalaureate program 186K -- Center for Workforce Studies



Subject	Proposed	Senate	Assembly
	1.6M -- Post Baccalaureate program		
<i>Excess Med Mal Program</i>	\$127.4M (v. 102.4M last year and v. 127.4M the year before); Governor would change who qualifies for program (Part C of HMH Article VII)	\$127.4M	127.4M
<i>Medical indemnity fund</i>	16.9M (same as last year)	16.9M	16.9M
<i>Health Facility Restructuring Program</i>	19.6M (same as last year)	19.6M	19.6M
<i>State Medicaid Global Cap</i>	19.7B for 2017-18 (vs 18.5B last year)	<i>Amended: No global cap language in the appropriation. Appropriations bills would add Medicaid funds for:</i> <ul style="list-style-type: none"> <li>• <i>Hospital OP and ER services</i></li> <li>• <i>NH</i></li> <li>• <i>Rx Services</i></li> </ul>	19.5B
<i>Vital Access Provider Services</i>	50M (same as last year)	\$25M - only budgeting for a single SFY (where executive figure is for 2 SFYs)	50M
<i>Essential Community Provider Fund and VAP</i>	132M (v. 212M last year)	\$66M – only budgeting for a single SFY (where executive figure is for 2 SFYs)	212M
<i>VBP QIP (for severely financially distressed hospitals)</i>	There is a \$500M carve out of HCRA funds in the HCRA reauthorization (article VII). Did not see a line in the appropriation bill		

<b>Subject</b>	<b>Proposed</b>	<b>Senate</b>	<b>Assembly</b>
<i>Grants to transition BH providers to managed care (grants made to health homes, managed care organizations &amp; providers)</i>	5M State/5MFederal reappropriated	<b>15M</b> – grants to assist w/ infrastructure (w/ \$5M carve out for 1 provider – Collaborative for children & Families)	Same as Executive
<i>Health Homes</i>	105M (same as last year)		105M
<i>Population Health Improvement Program</i>	7.25M (same as last year – ½ of required funds)	<b>\$7.75M</b>	\$13.5M (\$6.75 State share)
<i>Finger Lakes HSA</i>	1.25M (same as last year – ½ of required funds)	1.25M	1.25M
<i>Roswell Park</i>	\$66.56M (v. 87.1M last year)  \$36M (v. 15.5M last year) in Capital appropriations bill (P. 315)	\$66.56M  \$36M in Capital appropriations bill	\$66.56M  \$36M in Capital appropriations bill
<i>Rate increases for WRR for home care workers</i>	<b>100M</b>	<i>Partial restoration?: \$25M in LTC WRR</i>	
<i>Housing subsidies for NHTD Waiver recipients</i>	<b>2.3M</b>	<i>Restore: \$2.3M</i>	<i>Restore: \$2.3M</i>
<i>TBI Waiver</i>	<b>12.5M</b> (same as last year)	12.5M	12.5M

<b>Subject</b>	<b>Proposed</b>	<b>Senate</b>	<b>Assembly</b>
<i>Quality program for Adult care facilities</i>	6.5M (same as last year)	6.5M	6.5M
<b>OMH</b>			
<i>COLA for 2017-18</i>	None	None	9.85 M p. 846
<i>Community MH service block grant</i>	\$23.4M (up from 22.8M last year)	Same p. 838	Same p. 847
<i>Unallocated Federal Grants for aid to localities</i>	\$5.0M new	Same p. 838	Same p. 847
<i>PATH grants</i>	\$6.35M (same as last year)	Same p. 839	Same p. 848
<i>Homeless &amp; Shelter Plus Care Grants</i>	\$4.0M (down from 7M last year)	Same p. 839	Same p. 848
<i>Grants to eliminate stigma per Ch. 422 of Laws of 2015</i>	\$200,000 (same as last year)	Same p. 839	Same p. 848
<i>Adult MH programs, including AOT</i>	7.58M (same as last year)	Same p. 840	Same p. 849
<i>CPEPs</i>	6.8M (same as last year)	Same p. 843	Same p. 852
<i>Residential Programs</i>	\$416.5 M	Same p. 843	Same p. 852
<i>Minimum Wage adjustment</i>	3.5M	Same p. 844	Same p. 852
<i>Funds Mental Health Units in County jails to</i>	\$850,000 (New)	Omitted.	Omitted.

<b>Subject</b>	<b>Proposed</b>	<b>Senate</b>	<b>Assembly</b>
<i>restore mental competency-defendants awaiting criminal trials.</i>			
<i>Adult Home litigation – assessments, supported housing and community services for persons w/mental illnesses leaving transitional adult homes</i>	38M (same as last year)	Same p. 845	Same p. 853
<i>Community MH programs (non-residential)</i>	92.88M (same as last year)	Same p. 851	Same p. 858
<i>Community MH emergency programs</i>	24.6M (same as last year)	Same p. 851	Same p. 858
<i>Community MH programs (residential)</i>	12.9M (same as last year)	Same p. 851	Same p. 858
<i>No new Behavioral Health VAP for FY 2017-18.</i>	No new funding (a total of \$50M was previously appropriated for FYs 2015-16 and 2016-17)	Same	Same
<i>Executive Budget authorization to shift funding depending upon Federal or other changes.</i>	New Executive authorization sought.	Rejected	Rejected
<i>Senate p 845</i>  <i>Assembly p 854</i>	N/A	Joseph Dwyer Peer \$3.19M Crisis Intervention Teams \$750 Children’s Prevention/Aware \$500K Farmnet \$300K	Police Crisis Intervention Services, MH First Aid training, and Eval. of local diversion centers -

Subject	Proposed	Senate	Assembly
		S. Fork MH Init.\$175K MHANYS \$100K	\$1M
<b>OPWDD</b>			
<i>State share of Medicaid for new service opportunities for those living at home whose caregivers are unable to continue caring for them.</i>	2M (same as last year)	Same p.862	Same p. 869
<i>Program and service priorities for those persons with intellectual or developmental disabilities who live at home or in residential placements for: Expansion of community-based residential programs, Rental subsidies, Day and employment programs, Expansion of respite services, and  \$39M to expand independent living capacities.</i>	Annualizes to \$120M	Same	Same

<b>Subject</b>	<b>Proposed</b>	<b>Senate</b>	<b>Assembly</b>
<i>Residential services</i>	267.6M (same)	263.8 M p. 867	Same as Executive p. 874
<i>Day program services</i>	61.5M (same)	57.78M p. 867	Same as Executive p. 874
<i>Family Support Services</i>	95.6M (same)	91.87M p.867	Same as Executive p. 874
<i>Workshop, day training, and employment</i>	56M (same)	52.25M p. 867	Same as Executive p. 874
<i>Misc: HepB, home waiver, epilepsy services, Special Olympics, fingerprinting</i>	7.7M (same)	Same p. 867	Same p. 875
<i>Minimum wage increases</i>	14.9 (New)	Same p. 868	Same p.875
<i>Legislative Adds for Salary enhancements and fringe benefits</i>	None	11.25M p. 868 (effective 1/1/18)	45M p.870
<i>COLA for 2017-18</i>	None.	None.	18.38 M p. 870
<i>Expansion of START (Systemic Therapeutic Assessment, Respite and Treatment) crisis</i>	12M	?	?

Subject	Proposed	Senate	Assembly
<i>and prevention program (in a downstate location)</i>			
<b>OASAS</b>			
<i>Heroin and Opioid use and addiction for development, expansion and/or operation of support, prevention, treatment and recovery programs.</i>	\$ 30 M (new)	Same p. 819 (w/ competitive bidding)  <b>Plus added \$2.735 M</b> Separate add for “prevention, treatment and recovery services” (w/o specific reference to heroin or opioids) p.822	<b>Total \$60 M</b> pp. 829 and 832 (w/ competitive bidding)  <b>Plus \$10M capital</b> – prevention, treatment and recovery, including housing. (Capital Ops p. 372)
<i>COLA for 2017-18</i>	None	None	3.198M (0.8%) p. 828
<i>Local government Administration</i>	\$4 M (new)	Same p. 818 and 822	Same p. 829 and 831
<i>State share of Medicaid for outpatient services</i>	21.3M (same)	Same p. 818 and 822	Same p. 829 and 831
<i>Chemical dependency OP services and problem gambling Chemical dependency OP services, treatment support services and problem gambling</i>	21.2M (17.9M last year) + 115.5M (110.9M last year)	Same p. 818 and 822	Same p. 829 and 831

<b>Subject</b>	<b>Proposed</b>	<b>Senate</b>	<b>Assembly</b>
<i>Residential services</i>	57M (61.2M last year) +  104.6M (104.9M last year)	Same p. 819 (w/ competitive bidding)  <b>Plus added \$2.735 M</b> Separate add for “prevention, treatment and recovery services” (w/o specific reference to heroin or opioids) p.822	<b>Total \$60 M</b> pp. 829 and 832 (w/ competitive bidding)  <b>Plus \$10M capital</b> – prevention, treatment and recovery, including housing. (Capital Ops p. 372)
<i>Minimum Wage Increase No COLA for FY 2017-18</i>	4.6M (New)	Same p. 822	Same p. 831
<i>Capital Debt</i>	29.5M (same)	Same p. 822	Same p. 831
<i>Crisis services</i>	7.9M (same as last year) 10.9M (11M last year)	Same p. 822	Same p. 832
<i>SAPT Block Grant prevention, intervention and treatment programs</i>	29 M (same)	Same p. 823	Same p. 833
<i>Staff training, evaluation and workforce development for treatment and prevention services</i>	13.8M (12.4M last year)	Same p. 824	Same p. 833
<i>Chemical dependency school and community based education and problem gambling</i>	51.3 M (up from 44.6M)	Same p.827	Same p. 835
<i>Problem gambling education, prevention,</i>	3.3 M (new)	Same p. 827	Same p. 836



Subject	Proposed	Senate	Assembly
<i>recovery, and treatment services</i>			
<b>NYC SA Prevention Intervention Specialists</b> (Assembly add only)	None	None	2M (p. 828)