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National - Universal - 81 Health Centers

Health Center Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
ALTA FAMILY HEALTH CLINIC, INC.	DINUBA	CA	LAL0000832014	09E00688	
APICHA COMMUNITY HEALTH CENTER	NEW YORK	NY	LAL0001372014	02E00941	
BAYOUCLINIC, INC.	BAYOU LA BATRE	AL	LAL0001092014	04E00812	
BENEVOLENCE INDUSTRIES INCORPORATED	LOS ANGELES	CA	LAL0001412014	09E01029	
BREAD FOR THE CITY, INC.	WASHINGTON	DC	LAL0001542014	03E00144	
CASTLE FAMILY HEALTH CENTERS, INC.	ATWATER	CA	LAL0000122014	09E00153	
CENTER FOR AIDS RESEARCH, EDUCATION & SERVICES INC	SACRAMENTO	CA	LAL0001572014	09E01120	
CENTER FOR FAMILY HEALTH & EDUCATION, INC.	TARZANA	CA	LAL0001602014	09E01123	
CENTRAL NEIGHBORHOOD HEALTH FOUNDATION	LOS ANGELES	CA	LAL0000882014	09E00891	
CENTRO MEDICO COMMUNITY CLINIC, INC.	CORONA	CA	LAL0000622014	0928860	
CHEROKEE HEALTH SYSTEMS	KNOXVILLE	TN	LAL0000202014	0423490	
COLLIN COUNTY ADULT CLINIC	PLANO	TX	LAL0001562014	06E00177	
COMMUNITY CLINICAL SERVICES, INC.	LEWISTON	ME	LAL0000852014	01E00188	
COMMUNITY MEDICAL AND DENTAL CARE, INC	MONSEY	NY	LAL0001462014	027370	
COMPLETE CARE COMMUNITY HEALTH CENTER, INC.	LOS ANGELES	CA	LAL0001532014	09E01111	
COUNTY OF MONTEREY	SALINAS	CA	LAL0000492014	092640	
COUNTY OF RIVERSIDE COMMUNITY HEALTH AGENCY	RIVERSIDE	CA	LAL0000812014	09E00644	
DESERT AIDS PROJECT INC.	PALM SPRINGS	CA	LAL0001252014	09E00857	
EL PUEBLO HEALTH SERVICES INC	BERNALILLO	NM	LAL0000402014	06E00612	
ERIE COUNTY HEALTH DEPARTMENT	SANDUSKY	OH	LAL0001152014	05E00924	
FAMILY HEALTH CARE OF NORTHWEST OHIO, INC.	VAN WERT	OH	LAL0000272014	05E00645	
FAMILY HEALTH SERVICES OF ERIE COUNTY	SANDUSKY	OH	LAL0000982014	05E00863	
FAMILY MEDICINE RESIDENCY OF IDAHO	BOISE	ID	LAL0000822014	10E00721	
FLORIDA DEPARTMENT OF HEALTH-LAKE COUNTY HEALTH DEPARTMENT	EUSTIS	FL	LAL0001322014	04E00912	
FORDLAND CLINIC	FORDLAND	MO	LAL0000782014	07E00570	

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Health Center Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
GARFIELD HEALTH CENTER	MONTEREY PARK	CA	LAL0001242014	09E00641	
GENESIS HEALTHCARE, INC	COLUMBIA	SC	LAL0000922014	04E00547	
GREATER FRESNO HEALTH ORGANIZATION	FRESNO	CA	LAL0000412014	0924800	
HARBOR COMMUNITY CLINIC	SAN PEDRO	CA	LAL0000442014	09E00894	
HARVARD STREET NEIGHBORHOOD HEALTH CENTER INC	DORCHESTER	MA	LAL0000912014	01E00582	
HEALTH AND LIFE ORGANIZATION, INC. (H.A.L.O.)	SACRAMENTO	CA	LAL0000182014	09E00647	
HEALTH CENTERS DETROIT MEDICAL GROUP, P.C.	DETROIT	MI	LAL0000082014	05E00936	
HEALTH FOR ALL, INC.	SACRAMENTO	CA	LAL0000342014	09E00928	
HOPEWELL HEALTH CENTERS, INC.	CHILLICOTHE	OH	LAL0001082014	052270	
HOT SPRINGS HEALTH PROGRAM INC	MARSHALL	NC	LAL0000362014	044855E	
HOWARD BROWN HEALTH CENTER	CHICAGO	IL	LAL0000662014	05E00588	
HYGEIA FACILITIES FOUNDATION, INC.	WHITESVILLE	WV	LAL0000392014	03E00793	
INGHAM, COUNTY OF	LANSING	MI	LAL0000022014	051830	
KNOX/WINAMAC COMMUNITY HEALTH CENTERS, INC.	WINAMAC	IN	LAL0000382014	05E00734	
MARIAS HEALTHCARE SERVICES INC.	SHELBY	MT	LAL0000432014	08E00870	
MARICOPA COUNTY SPECIAL HEALTH CARE DISTRICT	PHOENIX	AZ	LAL0000372014	09E00911	
MATTAWA COMMUNITY MEDICAL CLINIC	MATTAWA	WA	LAL0001362014	10E00940	
MAYVIEW COMMUNITY HEALTH CENTER, INC.	PALO ALTO	CA	LAL0000012014	09E00575	
MEDICAL CENTER HOSPITAL (INC)	ODESSA	TX	LAL0000072014	06E00846	
MERCY DIAGNOSTIC AND TREATMENT CENTER	CHICAGO	IL	LAL0000692014	05E00758	
METRO FAMILY PRACTICE, INC.	PITTSBURGH	PA	LAL0000132014	03E00566	
MISSION CITY COMMUNITY NETWORK INC	NORTH HILLS	CA	LAL0000292014	0929830	
MON VALLEY COMMUNITY HEALTH SERVICES, INC.	CHARLEROI	PA	LAL0000652014	03E00802	
MOUNTAINEER COMMUNITY HEALTH CENTER INC	PAW PAW	WV	LAL0000532014	03E00927	
NORTH GEORGIA HEALTHCARE CENTER, INC.	RINGGOLD	GA	LAL0001452014	04E00341	

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Health Center Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
NORTH ORANGE COUNTY REGIONAL HEALTH FOUNDATION	FULLERTON	CA	LAL0001392014	09E00942	
NORTHEAST COMMUNITY CLINIC, INC	WILMINGTON	CA	LAL0000332014	09E00004	
OAKLAND INTEGRATED HEALTHCARE NETWORK	PONTIAC	MI	LAL0001402014	05E00961	
PHILADELPHIA, CITY OF	PHILADELPHIA	PA	LAL0000842014	03E00360	
PROHEALTH RURAL HEALTH SERVICES, INC.	FRANKLIN	TN	LAL0000612014	04E00685	
RURAL HEALTH ACCESS CORPORATION	CHAPMANVILLE	WV	LAL0001122014	03E00583	
SAC HEALTH SYSTEM	SAN BERNARDINO	CA	LAL0001202014	09E00689	
SADLER HEALTH CENTER CORPORATION	CARLISLE	PA	LAL0000602014	03E00679	
SAN JOAQUIN, COUNTY OF	FRENCH CAMP	CA	LAL0001582014	09E01121	
SANTA BARBARA NEIGHBORHOOD CLINICS	SANTA BARBARA	CA	LAL0001552014	09E01115	
SHARON COMMUNITY HEALTH CENTER, INC.	SHARON	PA	LAL0000452014	03E00937	
SHAWNEE CHRISTIAN HEALTHCARE CENTER, INC.	LOUISVILLE	KY	LAL0001522014	04E01110	
SIERRA FAMILY MEDICAL CLINIC INC	NEVADA CITY	CA	LAL0000582014	09E00860	
SOUTH END COMMUNITY HEALTH CENTER	BOSTON	MA	LAL0000312014	01E00392	
SOUTHERN CALIFORNIA MEDICAL CENTER	PICO RIVERA	CA	LAL0001442014	09E01035	
SPECIAL HEALTH RESOURCES FOR TEXAS, INC.	LONGVIEW	TX	LAL0000742014	06E00848	
ST. ANTHONY MEDICAL CENTERS	LOS ANGELES	CA	LAL0000792014	09E00589	
ST. MARY'S HOSPITAL OF EAST ST. LOUIS, ILLINOIS VOLUNTEERS	EAST SAINT LOUIS	IL	LAL0000222014	05E00578	
STANISLAUS, COUNTY OF	MODESTO	CA	LAL0000762014	09E00703	
SUMMIT COMMUNITY CARE CLINIC	FRISCO	CO	LAL0001382014	08E00412	
TULARE, COUNTY OF	VISALIA	CA	LAL0000702014	09E00864	
UNION COMMUNITY HEALTH CENTER, INC.	BRONX	NY	LAL0000712014	02E00820	
UNITED COMMUNITY SERVICES INC	NORWICH	CT	LAL0000722014	01E00874	
UNIVERSAL COMMUNITY HEALTH CENTER	LOS ANGELES	CA	LAL0001232014	09E00716	
UNIVERSAL HEALTH FOUNDATION	LOS ANGELES	CA	LAL0001192014	09E00893	

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Health Center Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
UNIVERSAL MEDICAL SERVICES, INC.	MINNEAPOLIS	MN	LAL0000282014	05E00781	
UNIVERSITY OF WYOMING	LARAMIE	WY	LAL0001622014	08E01122	
UPHAMS CORNER HEALTH COMMITTEE, INC.	DORCHESTER	MA	LAL0000102014	01E00574	
URBAN HEALTH INITIATIVES, INC.	PHILADELPHIA	PA	LAL0001302014	03E00446	
VALLE DEL SOL, INC.	PHOENIX	AZ	LAL0001592014	09E00448	
VIETNAMESE COMMUNITY OF ORANGE COUNTY	SANTA ANA	CA	LAL0000472014	09E00780	

Table 3A - Patients by Age and Gender - 2014
National - Universal - 81 Health Centers

S.No.	Age Groups	Male Patients (a)	Female Patients (b)	All Patients
1.	Under Age 1	13,298	12,602	25,900
2.	Age 1	8,042	7,783	15,825
3.	Age 2	7,565	7,345	14,910
4.	Age 3	7,438	7,414	14,852
5.	Age 4	8,077	7,625	15,702
6.	Age 5	8,058	7,876	15,934
7.	Age 6	7,691	7,274	14,965
8.	Age 7	7,118	6,799	13,917
9.	Age 8	6,788	6,254	13,042
10.	Age 9	6,447	6,104	12,551
11.	Age 10	6,216	5,829	12,045
12.	Age 11	6,322	6,210	12,532
13.	Age 12	6,376	6,300	12,676
14.	Age 13	6,107	6,154	12,261
15.	Age 14	6,023	6,322	12,345
16.	Age 15	5,869	6,633	12,502
17.	Age 16	5,514	7,047	12,561
18.	Age 17	5,424	7,293	12,717
	Subtotal Patients (Sum lines 1-18)	128,373	128,864	257,237
19.	Age 18	4,595	7,790	12,385
20.	Age 19	4,135	8,196	12,331
21.	Age 20	3,935	8,297	12,232
22.	Age 21	3,844	8,446	12,290
23.	Age 22	4,052	8,983	13,035
24.	Age 23	4,092	9,110	13,202
25.	Age 24	4,143	9,174	13,317
26.	Ages 25 - 29	21,671	44,332	66,003
27.	Ages 30 - 34	21,139	40,757	61,896
28.	Ages 35 - 39	20,442	36,535	56,977
29.	Ages 40 - 44	21,415	34,982	56,397
30.	Ages 45 - 49	24,687	34,972	59,659
31.	Ages 50 - 54	27,628	36,814	64,442
32.	Ages 55 - 59	26,027	34,514	60,541
33.	Ages 60 - 64	19,601	27,286	46,887
	Subtotal Patients (Sum lines 19-33)	211,406	350,188	561,594
34.	Ages 65 - 69	10,679	15,109	25,788
35.	Ages 70 - 74	6,125	8,891	15,016
36.	Ages 75 - 79	3,824	6,066	9,890
37.	Ages 80 - 84	2,220	3,689	5,909
38.	Ages 85 and over	2,047	4,043	6,090
	Subtotal Patients (Sum lines 34-38)	24,895	37,798	62,693
39.	Total Patients (Sum lines 1-38)	364,674	516,850	881,524
	% of Total	41.37%	58.63%	

Table 3B - Patients by Hispanic or Latino Ethnicity / Race / Language - 2014
National - Universal - 81 Health Centers

S.No.	Patients by Race	Patients by Hispanic or Latino Ethnicity						
		Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report Ethnicity (c)		Total (d) Sum Columns(A+B+C)		
		Number (a)	Number (b)	Number (c)	% of Total Patients[1]	Number (d)	% of Total Patients[1]	% of Known Race[2]
1.	Asian	888	42,681			43,569	4.94%	6.48%
2a.	Native Hawaiian	121	465			586	0.07%	0.09%
2b.	Other Pacific Islander	705	2,244			2,949	0.33%	0.44%
2.	Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	826	2,709			3,535	0.40%	0.53%
3.	Black/African American	6,766	161,918			168,684	19.14%	25.09%
4.	American Indian/Alaska Native	1,085	2,701			3,786	0.43%	0.56%
5.	White	231,982	199,636			431,618	48.96%	64.20%
6.	More than one race	14,957	6,180			21,137	2.40%	3.14%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	256,504	415,825			672,329		
7.	Unreported/Refused to report Race	97,870	21,289	90,036	10.21%	209,195	23.73%	
8.	Total Patients (Sum lines 1+2+3 through 7)	354,374	437,114	90,036		881,524	100.00%	
	Total Known Ethnicity (Sum line 8, columns A + B)	791,488						
		% of Hispanic/Latino of Total Known Ethnicity[3] (a)	% of Non-Hispanic/Latino of Total Known Ethnicity[3] (b)					
9.	Total Patients	44.77%	55.23%					

S.No.	Patients by Language	Number (a)	% of Total
12.	Patients best served in a language other than English	236,066	26.78%

[1] Total Patients is reported on line 8, column D.

[2] Known Race is reported on line 6a, column D.

[3] Known Ethnicity is shown on the line titled 'Total Known Ethnicity'.

% may not equal 100% due to rounding.

Table 4 - Selected Patient Characteristics - 2014
National - Universal - 81 Health Centers

S.No.	Characteristic	Number of Patients (a)	% of Total	% of Known
Income as Percent of Poverty Level				
1.	100% and Below	403,571	45.78%	73.54%
2.	101 - 150%	86,657	9.83%	15.79%
3.	151 - 200%	20,453	2.32%	3.73%
4.	Over 200%	38,109	4.32%	6.94%
5.	Unknown	332,734	37.75%	
6.	**Total (Sum lines 1-5)**	**881,524**	**100.00%**	

S.No.	Principal Third Party Medical Insurance Source	Ages 0 - 17 (a)	Ages 18+ (b)	Total	%
7.	None/Uninsured	33,557	183,463	217,020	24.62%
8a.	Regular Medicaid (Title XIX)	194,914	280,578	475,492	53.94%
8b.	CHIP Medicaid	3,921	404	4,325	0.49%
8.	**Total Medicaid (Sum lines 8a+8b)**	**198,835**	**280,982**	**479,817**	**54.43%**
9.	Medicare (Title XVIII)	52	73,693	73,745	8.37%
10a.	Other Public Insurance Non-CHIP	717	1,989	2,706	0.31%
10b.	Other Public Insurance CHIP	1,260	101	1,361	0.15%
10.	**Total Public Insurance (Sum lines 10a+10b)**	**1,977**	**2,090**	**4,067**	**0.46%**
11.	Private Insurance	22,816	84,059	106,875	12.12%
12.	**Total (Sum Lines 7+8+9+10+11)**	**257,237**	**624,287**	**881,524**	**100.00%**

Managed Care Utilization

S.No.	Payor Category	Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	2,509,522	23,154	11,357	82,533	2,626,566
13b.	Fee-for-service Member months	825,586	46,646	14,366	73,023	959,621
13c.	**Total Member Months (Sum lines 13a+13b)**	**3,335,108**	**69,800**	**25,723**	**155,556**	**3,586,187**

S.No.	Characteristics - Special Populations	Number of Patients (a)	%
14.	Migratory (330g Health Centers only)	-	-
15.	Seasonal (330g Health Centers only)	-	-
	Migratory/Seasonal (non-330g Health Centers)	12,854	100.00%
16.	**Total Agricultural Workers or Dependents (All Health Centers Report This Line)**	**12,854**	**100.00%**
17.	Homeless Shelter (330h Health Centers only)	-	-
18.	Transitional (330h Health Centers only)	-	-
19.	Doubling Up (330h Health Centers only)	-	-
20.	Street (330h Health Centers only)	-	-
21.	Other (330h Health Centers only)	-	-
22.	Unknown (330h Health Centers only)	-	-
	Homeless (non-330h Health Centers)	13,575	100.00%
23.	**Total Homeless (All Health Centers Report This Line)**	**13,575**	**100.00%**
24.	**Total School Based Health Center Patients (All Health Centers Report This Line)**	**9,140**	
25.	**Total Veterans (All Health Centers Report This Line)**	**5,879**	
26.	**Total Public Housing Patients (All Health Centers Report This Line)**	**2,825**	

% may not equal 100% due to rounding.

Table 5 - Staffing and Utilization - 2014

National - Universal - 81 Health Centers

S.No	Personnel by Major Service Category	FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	219.46	729,430	
2.	General Practitioners	12.13	41,737	
3.	Internists	107.86	356,533	
4.	Obstetrician/Gynecologists	32.98	103,720	
5.	Pediatricians	90.86	314,943	
7.	Other Specialty Physicians	17.92	59,625	
8.	Total Physicians (Sum lines 1-7)	481.21	1,605,988	
9a.	Nurse Practitioners	174.94	467,392	
9b.	Physician Assistants	88.67	292,987	
10.	Certified Nurse Midwives	18.78	47,541	
10a.	Total NPs, PAs, CNMs (Sum lines 9a-10)	282.39	807,920	
11.	Nurses	387.28	36,825	
12.	Other Medical Personnel	1,018.36		
13.	Laboratory Personnel	107.05		
14.	X-Ray Personnel	42.60		
15.	Total Medical Services (Sum lines 8+10a through 14)	2,318.89	2,450,733	791,254
16.	Dentists	82.80	244,388	
17.	Dental Hygienists	25.80	35,037	
18.	Dental Assistants, Aides, Techs	164.40		
19.	Total Dental Services (Sum lines 16-18)	273.00	279,425	111,567
20a.	Psychiatrists	25.13	61,431	
20a1.	Licensed Clinical Psychologists	12.34	11,407	
20a2.	Licensed Clinical Social Workers	70.20	63,416	
20b.	Other Licensed Mental Health Providers	52.72	58,409	
20c.	Other Mental Health Staff	38.90	33,183	
20.	Total Mental Health Services (Sum lines 20a-20c)	199.29	227,846	42,154
21.	Substance Abuse Services	13.85	8,206	3,058
22.	Other Professional Services	37.43	57,158	13,539
22a.	Ophthalmologists	1.31	3,609	
22b.	Optometrists	4.71	9,360	
22c.	Other Vision Care Staff	4.00		
22d.	Total Vision Services (Sum lines 22a-22c)	10.02	12,969	9,840
23.	Pharmacy Personnel	97.22		
24.	Case Managers	156.24	123,334	
25.	Patient/Community Education Specialists	78.82	20,082	
26.	Outreach Workers	77.49		
27.	Transportation Staff	15.28		
27a.	Eligibility Assistance Workers	87.63		
27b.	Interpretation Staff	11.57		
28.	Other Enabling Services	11.00		
29.	Total Enabling Services (Sum lines 24-28)	438.03	143,416	46,605
29a.	Other Programs/Services	37.83		

Clinic visits are shown only for personnel that generate reportable visits.

Subtotals may differ from the sum of cells due to rounding.

Table 5 - Staffing and Utilization - 2014

National - Universal - 81 Health Centers

S.No	Personnel by Major Service Category	FTEs (a)	Clinic Visits (b)	Patients (c)
30a.	Management and Support Staff	542.26		
30b.	Fiscal and Billing Staff	332.32		
30c.	IT Staff	87.52		
31.	Facility Staff	211.82		
32.	Patient Support Staff	969.76		
33.	**Total Facility and Non-Clinical Support Staff (Lines 30a - 32)**	**2,143.68**		
34.	**Grand Total (Sum lines 15+19+20+21+22+22d+23+29+29a+33)**	**5,569.24**	**3,179,753**	

Clinic visits are shown only for personnel that generate reportable visits.

Subtotals may differ from the sum of cells due to rounding.

S.No	Personnel by Major Service Category	FTEs (a)	Clinic Visits (b)	Patients (c)
30a.	Management and Support Staff	542.26		

Table 5 - Staffing and Utilization - 2014

National - Universal - 81 Health Centers

S.No	Personnel by Major Service Category	FTEs		Clinic Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	9.46%	3.94%	29.76%	22.94%
2.	General Practitioners	0.52%	0.22%	1.70%	1.31%
3.	Internists	4.65%	1.94%	14.55%	11.21%
4.	Obstetrician/Gynecologists	1.42%	0.59%	4.23%	3.26%
5.	Pediatricians	3.92%	1.63%	12.85%	9.90%
7.	Other Specialty Physicians	0.77%	0.32%	2.43%	1.88%
8.	**Total Physicians (Sum lines 1-7)**	**20.75%**	**8.64%**	**65.53%**	**50.51%**
9a.	Nurse Practitioners	7.54%	3.14%	19.07%	14.70%
9b.	Physician Assistants	3.82%	1.59%	11.96%	9.21%
10.	Certified Nurse Midwives	0.81%	0.34%	1.94%	1.50%
10a.	**Total NPs, PAs, CNMs (Sum lines 9a-10)**	**12.18%**	**5.07%**	**32.97%**	**25.41%**
11.	Nurses	16.70%	6.95%	1.50%	1.16%
12.	Other Medical Personnel	43.92%	18.29%		
13.	Laboratory Personnel	4.62%	1.92%		
14.	X-Ray Personnel	1.84%	0.76%		
15.	**Total Medical (Sum lines 8+10a through 14)**	**100.00%**	**41.64%**	**100.00%**	**77.07%**
16.	Dentists	30.33%	1.49%	87.46%	7.69%
17.	Dental Hygienists	9.45%	0.46%	12.54%	1.10%
18.	Dental Assistants, Aides, Techs	60.22%	2.95%		
19.	**Total Dental Services (Sum lines 16-18)**	**100.00%**	**4.90%**	**100.00%**	**8.79%**
20a.	Psychiatrists	12.61%	0.45%	26.96%	1.93%
20a1.	Licensed Clinical Psychologists	6.19%	0.22%	5.01%	0.36%
20a2.	Licensed Clinical Social Workers	35.23%	1.26%	27.83%	1.99%
20b.	Other Licensed Mental Health Providers	26.45%	0.95%	25.64%	1.84%
20c.	Other Mental Health Staff	19.52%	0.70%	14.56%	1.04%
20.	**Total Mental Health Services (Sum lines 20a-20c)**	**100.00%**	**3.58%**	**100.00%**	**7.17%**
21.	Substance Abuse Services	100.00%	0.25%	100.00%	0.26%
22.	Other Professional Services	100.00%	0.67%	100.00%	1.80%
22a.	Ophthalmologists	13.07%	0.02%	27.83%	0.11%
22b.	Optometrists	47.01%	0.08%	72.17%	0.29%
22c.	Other Vision Care Staff	39.92%	0.07%		
22d.	**Total Vision Services (Sum lines 22a-22c)**	**100.00%**	**0.18%**	**100.00%**	**0.41%**
23.	Pharmacy Personnel	100.00%	1.75%		
24.	Case Managers	35.67%	2.81%	86.00%	3.88%
25.	Patient/Community Education Specialists	17.99%	1.42%	14.00%	0.63%
26.	Outreach Workers	17.69%	1.39%		
27.	Transportation Staff	3.49%	0.27%		
27a.	Eligibility Assistance Workers	20.01%	1.57%		
27b.	Interpretation Staff	2.64%	0.21%		
28.	Other Enabling Services	2.51%	0.20%		
29.	**Total Enabling Services (Sum lines 24-28)**	**100.00%**	**7.87%**	**100.00%**	**4.51%**
29a.	Other Programs/Services	100.00%	0.68%		

Clinic visits are shown only for personnel that generate reportable visits.

Subtotals may differ from the sum of cells due to rounding.

% may not equal 100% due to rounding.

Table 5 - Staffing and Utilization - 2014

National - Universal - 81 Health Centers

S.No	Personnel by Major Service Category	FTEs		Clinic Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff		9.74%		
30b.	Fiscal and Billing Staff		5.97%		
30c.	IT Staff		1.57%		
31.	Facility Staff		3.80%		
32.	Patient Support Staff		17.41%		
33.	Total Facility and Non-Clinical Support Staff (Lines 30a - 32)	100.00%	38.49%		
34.	Grand Total (Sum lines 15+19+20+21+22+22d+23+29+29a+33)		100.00%		100.00%

Clinic Visits are shown only for personnel that generate reportable visits.

Subtotals may differ from the sum of cells due to rounding.

% may not equal 100% due to rounding.

Table 5A - Tenure for Health Center Staff - 2014
National - Universal - 81 Health Centers

S.No	Key Staff	Full and Part Time		Locum, On-Call, etc	
		Persons (a)	Total Months (b)	Persons (c)	Total Months (d)
1.	Family Physicians	373	22,095	76	1,376
2.	General Practitioners	21	731	5	74
3.	Internists	131	14,065	31	654
4.	Obstetrician/Gynecologists	107	7,402	2	59
5.	Pediatricians	133	14,935	7	174
7.	Other Specialty Physicians	204	10,002	0	0
9a.	Nurse Practitioners	244	12,687	10	69
9b.	Physician Assistants	109	5,355	11	194
10.	Certified Nurse Midwives	26	2,107	1	44
11.	Nurses	429	28,626	6	43
16.	Dentists	90	6,384	9	248
17.	Dental Hygienists	37	1,788	0	0
20a.	Psychiatrists	46	3,048	3	82
20a1.	Licensed Clinical Psychologists	18	667	0	0
20a2.	Licensed Clinical Social Workers	121	5,749	0	0
20b.	Other Licensed Mental Health Providers	82	3,806	0	0
22a.	Ophthalmologists	7	647	0	0
22b.	Optometrists	7	781	0	0
30a1.	Chief Executive Officer	78	8,557	0	0
30a2.	Chief Medical Officer	72	4,450	1	37
30a3.	Chief Financial Officer	68	4,873	3	56
30a4.	Chief Information Officer	28	1,868	0	0

OMB Control Number: 0195-0193

Table 6A - Selected Diagnoses and Services Rendered - 2014
National - Universal - 81 Health Centers

S.No	Diagnostic Category	Applicable ICD - 9 - CM Codes	Number of Visits by Diagnosis Regardless of Primacy (a)	Number of Patients with Diagnosis Regardless of Primacy (b)	Visits per Patient
Selected Infectious and Parasitic Diseases					
1-2.	Symptomatic and Asymptomatic HIV	042, 079.53, V08	56,509	15,207	3.72
1-2a.	First-time diagnosis of HIV[1]				
3.	Tuberculosis	010.xx - 018.xx	1,326	687	1.93
4.	Syphilis and other sexually transmitted infections	090.xx - 099.xx	13,735	10,030	1.37
4a.	Hepatitis B	070.20,070.22, 070.30, 070.32	6,376	3,212	1.99
4b.	Hepatitis C	070.41, 070.44, 070.51, 070.54, 070.70, 070.71	20,820	9,468	2.20
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	81,389	44,341	1.84
6.	Chronic Bronchitis and Emphysema	490.xx - 492.xx	12,965	8,414	1.54
Selected Other Medical Conditions					
7.	Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	8,868	5,109	1.74
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	8,607	5,657	1.52
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x	277,524	86,453	3.21
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	55,985	23,380	2.39
11.	Hypertension	401.xx - 405.xx	387,416	151,563	2.56
12.	Contact Dermatitis and other Eczema	692.xx	35,885	26,311	1.36
13.	Dehydration	276.5x	2,339	1,617	1.45
14.	Exposure to Heat or Cold	991.xx - 992.xx	245	207	1.18
14a.	Overweight and Obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	148,107	88,611	1.67
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	37,875	26,810	1.41
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	7,018	4,461	1.57
17.	Lack of Expected Normal Physiological Development (Such as Delayed Milestone;Failure to Gain Weight;Failure to Thrive). Does not include Sexual or Mental Development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x	51,933	24,846	2.09

[1] See Table 6B, line 20, column A

Table 6A - Selected Diagnoses and Services Rendered - 2014

National - Universal - 81 Health Centers

S.No	Diagnostic Category	Applicable ICD - 9 - CM Codes	Number of Visits by Diagnosis Regardless of Primacy (a)	Number of Patients with Diagnosis Regardless of Primacy (b)	Visits per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	25,216	8,761	2.88
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	28,856	10,350	2.79
19a.	Tobacco Use Disorders	305.1	48,981	30,091	1.63
20a.	Depression and other Mood Disorders	296.xx; 300.4 301.13; 311.xx	219,292	59,237	3.70
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81	134,922	44,966	3.00
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	47,179	12,135	3.89
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes Mental Retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	135,607	49,118	2.76

Table 6A - Selected Diagnoses and Services Rendered - 2014

National - Universal - 81 Health Centers

S.No	Service Category	Applicable ICD - 9 - CM or CPT - 4 Codes	Number of Visits (a)	Number of Patients (b)	Visits per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	57,804	49,190	*1.18*
21a.	Hepatitis B Test	CPT-4: 86704, 86706, 87515-17	30,013	20,476	*1.47*
21b.	Hepatitis C Test	CPT-4: 86803-04, 87520-22	32,149	22,133	*1.45*
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	20,647	19,355	*1.07*
23.	Pap Tests	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9:V72.3; V72.31; V76.2	75,631	68,633	*1.10*
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Pneumococcal, Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90670; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	99,827	74,286	*1.34*
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	115,614	105,657	*1.09*
25.	Contraceptive Management	ICD - 9: V25.xx	123,634	70,312	*1.76*
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383	148,996	100,773	*1.48*
26a.	Childhood Lead Test Screening (Ages 9 to 72 months)	CPT-4: 83655	14,346	13,409	*1.07*
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	8,669	7,768	*1.12*
26c.	Smoke and Tobacco Use Cessation Counseling	CPT-4: 99406 and 99407; S9075	23,303	15,993	*1.46*
26d.	Comprehensive and Intermediate Eye Exams	CPT-4: 92002, 92004, 92012, 92014	9,299	8,397	*1.11*

Table 6A - Selected Diagnoses and Services Rendered - 2014

National - Universal - 81 Health Centers

S.No	Service Category	Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	11,943	9,170	*1.30*
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	111,830	87,124	*1.28*
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	67,010	55,012	*1.22*
30.	Sealants	ADA: D1351	8,723	6,943	*1.26*
31.	Fluoride Treatment - Adult or Child	ADA: D1203, D1204, D1206	28,784	23,977	*1.20*
32.	III. Restorative Services	ADA: D21xx - D29xx	60,033	30,156	*1.99*
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	21,916	16,932	*1.29*
34.	V. Rehabilitation Services (Endo,Perio,Prostho,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	29,794	16,052	*1.86*

Sources of codes:
 – International Classification of Diseases, 9th Revision, Clinical Modification (ICD-9-CM), Volumes 1 and 2, 2012/2013. American Medical Association.
 – Current Procedural Terminology, (CPT) 2013/2012. American Medical Association.
 – Current Dental Terminology, (CDT) 2013/2012. American Dental Association.
NOTE: x in a code denotes any number including the absence of a number in that place.

Table 6B - Quality of Care Indicators - 2014

National - Universal - 81 Health Centers

Section A - Age Categories For Prenatal Patients (Health Centers Who Provide Prenatal Care Only)		
Demographic Characteristics of Prenatal Care Patients		
S.No	Age	Number of Patients (a)	Percent
1.	Less than 15 Years	48	0.20%
2.	Ages 15 - 19	2,789	11.34%
3.	Ages 20 - 24	6,993	28.45%
4.	Ages 25 - 44	14,657	59.62%
5.	Ages 45 and Over	97	0.39%
6.	**Total Patients (Sum lines 1-5)**	**24,584**	**100.00%**

Section B - Trimester of Entry Into Prenatal Care					
S.No	Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Health Center		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	15,379	62.56%	791	3.22%	65.77%
8.	Second Trimester	5,389	21.92%	648	2.64%	24.56%
9.	Third Trimester	1,811	7.37%	566	2.30%	9.67%

Section C - Childhood Immunization				
S.No	Childhood Immunization	Total Number of Patients with 3rd Birthday During Measurement Year (a)	Estimated Number Patients Immunized	Estimated % Patients Immunized
10.	Children who have received age appropriate vaccines prior to reaching their 3rd birthday during measurement year (on or prior to 31 December)	12,094	9,685	80.08%

Section D - Cervical Cancer Screening				
S.No	Pap Test	Total Number of Female Patients 24-64 Years of Age (a)	Estimated Number Patients Tested	Estimated % Patients Tested
11.	Female patients aged 24-64 who received one or more Pap Tests to screen for cervical cancer	263,892	152,835	57.92%

Section E – Weight Assessment and Counseling For Children and Adolescents				
S.No	Child and Adolescent Weight Assessment and Counseling	Total Patients Aged 3 – 17 on December 31 (a)	Estimated Number Patients Assessed and Counseled	Estimated % Patients Assessed and Counseled
12.	Children and adolescents aged 3 until 17 during measurement year (on or prior to 31 December) with a BMI percentile, and counseling on nutrition and physical activity documented in current year	169,474	105,437	62.21%

% may not equal 100% due to rounding.

Estimated % Patients for the Childhood Immunization, Pap Tests, Weight Assessment and Counseling, Weight Screening and Follow-up, Tobacco Assessment and Counseling, Tobacco Cessation Advice, Asthma Treatment Plan, Coronary Artery Disease (CAD): Lipid Therapy, Ischemic Vascular Disease: Aspirin or Antithrombotic Therapy, Colorectal Cancer Screening, HIV Cases and Depression Follow-up is based on the total of the estimated number of patients included in column b for each Health Center, for each measure, divided by the total number of patients in the applicable category (i.e., the Universe) for each measure.

Table 6B - Quality of Care Indicators - 2014

National - Universal - 81 Health Centers

Section F – Adult Weight Screening and Follow-Up				
S.No	Adult Weight Screening and Follow-Up	Total Patients Aged 18 and Older (a)	Estimated Number Patients with BMI Charted and Follow-Up Plan Documented as Appropriate	Estimated % Patients with BMI Charted and Follow-Up Plan Documented as Appropriate
13.	Patients aged 18 and Older with (1) BMI charted and (2) follow-up plan documented if patients are overweight or underweight	553,076	270,652	48.94%

Section G – Tobacco Use Screening and Cessation Intervention				
S.No	Tobacco Use Screening and Cessation Intervention	Total Patients Aged 18 and Older (a)	Estimated Number Patients Assessed for Tobacco Use and provided Intervention if a Tobacco User	Estimated % Patients Assessed for Tobacco Use and provided Intervention if a Tobacco User
14a.	Patients aged 18 and older who (1) were screened for tobacco use one or more times in the measurement year or the prior year AND (2) for those found to be a tobacco user, received cessation counseling, intervention, or medication*	472,112	354,146	75.01%

Section H – Asthma Pharmacological Therapy				
S.No	Asthma Treatment Plan	Total Patients aged 5-40 with Persistent Asthma (a)	Estimated Number with Acceptable Plan	Estimated % Patients with Acceptable Plan
16.	Patients aged 5 through 40 diagnosed with persistent asthma who have an acceptable pharmacological treatment plan	19,544	16,038	82.06%

Section I – Coronary Artery Disease (CAD): Lipid Therapy				
S.No	Lipid Therapy	Total Patients Aged 18 and Older with CAD Diagnosis (a)	Estimated Number Patients Prescribed a Lipid Lowering Therapy	Estimated % Patients Prescribed a Lipid Lowering Therapy
17.	Patients aged 18 and Older with a diagnosis of CAD who were prescribed a Lipid Lowering Therapy	12,261	9,473	77.26%

Section J – Ischemic Vascular Disease (IVD): Aspirin or Antithrombotic Therapy				
S.No	Aspirin or Other Antithrombotic Therapy	Total Patients Aged 18 and Older with IVD Diagnosis or AMI, CABG, OR PTCA Procedure (a)	Estimated Number Patients with Aspirin or other Antithrombotic Therapy	Estimated % Patients with Aspirin or other Antithrombotic Therapy
18.	Patients aged 18 and Older with a diagnosis of IVD or AMI, CABG, or PTCA procedure with aspirin or another antithrombotic therapy	13,680	11,049	80.77%

% may not equal 100% due to rounding.

Estimated % Patients for the Childhood Immunization, Pap Tests, Weight Assessment and Counseling, Weight Screening and Follow-up, Tobacco Assessment and Counseling, Tobacco Cessation Advice, Asthma Treatment Plan, Coronary Artery Disease (CAD): Lipid Therapy, Ischemic Vascular Disease: Aspirin or Antithrombotic Therapy, Colorectal Cancer Screening, HIV Cases and Depression Follow-up is based on the total of the estimated number of patients included in column b for each Health Center, for each measure, divided by the total number of patients in the applicable category (i.e., the Universe) for each measure.

* Measure was revised in 2014. Changes in measure criteria limit comparability to prior years.

Table 6B - Quality of Care Indicators - 2014

National - Universal - 81 Health Centers

Section K – Colorectal Cancer Screening				
S.No	Colorectal Cancer Screening	Total Patients Aged 51 – 74 Years of Age (a)	Estimated Number Patients with Appropriate Screening for Colorectal Cancer	Estimated % Patients with Appropriate Screening for Colorectal Cancer
19.	Patients age 51 through 74 years of age during measurement year (on or prior to 31 December) with appropriate screening for colorectal cancer	186,514	72,785	39.02%

Section L – HIV Linkage to Care				
S.No	HIV Linkage to Care	Total Patients First Diagnosed with HIV (a)	Estimated Number Patients Seen Within 90 Days of First Diagnosis of HIV	Estimated % Patients Seen Within 90 Days of First Diagnosis of HIV
20.	Patients whose first ever HIV diagnosis was made by Health Center staff between October 1 of prior year and September 30 of current year and who were seen for follow-up treatment within 90 days of that first ever diagnosis	610	506	82.95%

Section M – Patients Screened For Depression and Follow-up				
S.No	Patients Screened For Depression and Follow-up	Total Patients Aged 12 and Older (a)	Estimated Number Patients Screened for Depression and Follow-up Plan Documented as Appropriate	Estimated % Patients Screened for Depression and Follow-up Plan Documented as Appropriate
21.	Patients aged 12 and over who were (1) screened for depression with a standardized tool and if screening was positive (2) had a follow-up plan documented if patients were considered depressed	589,403	196,720	33.38%

% may not equal 100% due to rounding.

Estimated % Patients for the Childhood Immunization, Pap Tests, Weight Assessment and Counseling, Weight Screening and Follow-up, Tobacco Assessment and Counseling, Tobacco Cessation Advice, Asthma Treatment Plan, Coronary Artery Disease (CAD): Lipid Therapy, Ischemic Vascular Disease: Aspirin or Antithrombotic Therapy, Colorectal Cancer Screening, HIV Cases and Depression follow-up is based on the total of the estimated number of patients included in column b for each Health Center, for each measure, divided by the total number of patients in the applicable category (i.e., the Universe) for each measure.

* Measure was revised in 2014. Changes in measure criteria limit comparability to prior years.

Table 7 - Health Outcomes and Disparities - 2014

National - Universal - 81 Health Centers

	Total (i)
HIV Positive Pregnant Women	77
Deliveries Performed by Health Center Provider	7,274

Section A: Deliveries And Birth Weight

	Prenatal Care Patients Who Delivered During the Year (1a)		Live Births < 1500 grams (1b)	Live Births 1500-2499 grams (1c)	Live Births >= 2500 grams (1d)	% Low and Very Low Birth Weight
By Race						
Asian (a)	544	3.96%	4	37	500	7.58%
Native Hawaiian (b1)	2	0.01%	0	0	2	0.00%
Other Pacific Islander (b2)	49	0.36%	0	2	47	4.08%
Black/African American (c)	1,849	13.45%	32	173	1,648	11.06%
Hispanic/Latino	125	0.91%	3	7	109	8.40%
Non-Hispanic/Latino	1,724	12.54%	29	166	1,539	11.25%
American Indian/Alaska Native (d)	42	0.31%	0	2	40	4.76%
White (e)	6,987	50.84%	81	377	6,437	6.64%
Hispanic/Latino	5,403	39.31%	59	271	5,007	6.18%
Non-Hispanic/Latino	1,584	11.53%	22	106	1,430	8.22%
More than one race (f)	240	1.75%	2	13	230	6.12%
Race Unreported/Refused to Report (g)	2,660	19.35%	16	157	2,499	6.47%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	**1237300.00%**	**90.02%**	**135**	**761**	**11,403**	**7.29%**
By Ethnicity						
Hispanic/Latino (section 1)	791600.00%	57.60%	76	420	7,363	6.31%
Non-Hispanic/Latino (section 2)	445700.00%	32.43%	59	341	4,040	9.01%
Sub-total (Sum section 1 + section 2)	**1237300.00%**	**90.02%**	**135**	**761**	**11,403**	**7.29%**
Unreported/Refused to Report Race and Ethnicity (h)	1,371	9.98%	13	70	1,278	6.10%
Total (i)	**13,744**	**100.00%**	**148**	**831**	**12,681**	**7.17%**

% shown are rounded to the .01% level for table display purposes; calculations are made using % to 8 decimal places.

Table 7 - Health Outcomes and Disparities - 2014

National - Universal - 81 Health Centers

Section B: Hypertension		
Patients 18 to 85 Diagnosed with Hypertension whose Last Blood Pressure was Less than 140/90		
	Total Hypertensive Patients (2a)	**Estimated % Patients with Controlled Blood Pressure**
By Race		
Asian (a)	8,581	62.45%
Native Hawaiian (b1)	108	55.56%
Other Pacific Islander (b2)	314	52.77%
Black/African American (c)	31,752	58.06%
Hispanic/Latino	1,014	65.80%
Non-Hispanic/Latino	30,738	57.51%
American Indian/Alaska Native (d)	397	54.82%
White (e)	50,131	64.79%
Hispanic/Latino	22,593	62.71%
Non-Hispanic/Latino	27,538	66.14%
More than one race (f)	1,069	47.47%
Race Unreported/Refused to Report (g)	13,065	71.07%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	**105,417**	
By Ethnicity		
Hispanic/Latino (section 1)	35,252	65.14%
Non-Hispanic/Latino (section 2)	70,165	62.30%
Sub-total (Sum section 1 + section 2)	**105,417**	
Unreported/Refused to Report Race and Ethnicity (h)	10,734	63.53%
Total (i)	**116,151**	**63.58%**

% shown are rounded to the .01% level for table display purposes; calculations are made using % to 8 decimal places

% by race are low estimates, not adjusted at the Health Center level for samples with zero patients in racial categories.

Table 7 - Health Outcomes and Disparities - 2014

National - Universal - 81 Health Centers

Section C: Diabetes			
Patients 18 to 75 Diagnosed with Type I or Type II Diabetes: Most Recent Test Results			
	Total Patients with Diabetes (3a)	**Estimated % Patients with Hba1c <= 9%**	**Estimated % Patients with Hba1c < 8%**
By Race			
Asian (a)	4,780	60.88%	52.35%
Native Hawaiian (b1)	60	41.67%	29.17%
Other Pacific Islander (b2)	234	63.74%	49.45%
Black/African American (c)	15,773	65.31%	55.89%
Hispanic/Latino	611	66.77%	58.63%
Non-Hispanic/Latino	15,162	65.51%	55.84%
American Indian/Alaska Native (d)	322	65.85%	55.69%
White (e)	31,609	65.85%	52.13%
Hispanic/Latino	17,638	63.09%	48.57%
Non-Hispanic/Latino	13,971	69.25%	56.83%
More than one race (f)	836	74.91%	59.32%
Race Unreported/Refused to Report (g)	8,973	71.56%	54.01%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	**62,587**		
By Ethnicity			
Hispanic/Latino (section 1)	26,250	66.25%	50.90%
Non-Hispanic/Latino (section 2)	36,337	66.97%	55.98%
Sub-total (Sum section 1 + section 2)	**62,587**		
Unreported/Refused to Report Race and Ethnicity (h)	5,996	65.61%	51.06%
Total (i)	**68,583**	**66.54%**	**53.62%**

% shown are rounded to the .01% level for table display purposes; calculations are made using % to 8 decimal places

% by race are low estimates, not adjusted at the Health Center level for samples with zero patients in racial categories.

Table 8A - Financial Costs - 2014

National - Universal - 81 Health Centers

S.No		Accrued Cost (a) $	Allocation of Facility and Non-Clinical Support Services (b) $	Total Cost After Allocation of Facility and Non-Clinical Support Services (c) $
Financial Costs for Medical Care				
1.	Medical Staff	236,473,848	129,792,988	366,266,836
2.	Lab and X-ray	21,465,852	12,227,070	33,692,922
3.	Medical/Other Direct	46,820,296	22,243,633	69,063,929
4.	**Total Medical Care Services (Sum lines 1-3)**	**304,759,996**	**164,263,691**	**469,023,687**
Financial Costs for Other Clinical Services				
5.	Dental	25,643,719	14,047,522	39,691,241
6.	Mental Health	23,623,546	11,152,207	34,775,753
7.	Substance Abuse	1,642,285	408,685	2,050,970
8a.	Pharmacy not including pharmaceuticals	12,915,154	6,032,793	18,947,947
8b.	Pharmaceuticals	62,416,397		62,416,397
9.	Other Professional	4,183,120	4,584,952	8,768,072
9a.	Vision	1,127,951	916,844	2,044,795
10.	**Total Other Clinical Services (Sum lines 5-9a)**	**131,552,172**	**37,143,003**	**168,695,175**
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	9,908,997		9,908,997
11b.	Transportation	910,471		910,471
11c.	Outreach	4,673,006		4,673,006
11d.	Patient and Community Education	4,914,272		4,914,272
11e.	Eligibility Assistance	3,910,853		3,910,853
11f.	Interpretation Services	941,519		941,519
11g.	Other Enabling Services	758,604		758,604
11.	**Total Enabling Services Cost (Sum lines 11a-11g)**	**26,017,722**	**15,986,462**	**42,004,184**
12.	Other Related Services	3,213,698	1,265,785	4,479,483
13.	**Total Enabling and Other Services (Sum lines 11-12)**	**29,231,420**	**17,252,247**	**46,483,667**
Facility and Non-Clinical Support Services and Totals				
14.	Facility	45,162,560		
15.	Non-Clinical Support Services	173,496,381		
16.	**Total Facility and Non-Clinical Support Services(Sum lines 14 and 15)**	**218,658,941**		
17.	**Total Accrued Costs (Sum lines 4+10+13+16)**	**684,202,529**		**684,202,529**
18.	Value of Donated Facilities, Services and Supplies			10,983,703
19.	**Grand Total including Donations (Sum lines 17-18)**			**695,186,232**

Table 9D -Patient Related Revenue (Scope of Project Only) - 2014

National - Universal - 81 Health Centers

S.No	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	169,958,505	43.03%	22.33%	143,189,675	42.77%	29.21%	84.25%
2a.	Medicaid Managed Care (capitated)	112,747,479	28.55%	14.81%	96,624,874	28.86%	19.71%	85.70%
2b.	Medicaid Managed Care (fee-for-service)	112,227,697	28.42%	14.74%	95,008,512	28.38%	19.38%	84.66%
3.	Total Medicaid (Sum lines 1+2a+2b)	394,933,681	100.00%	51.88%	334,823,061	100.00%	68.31%	84.78%
4.	Medicare Non-Managed Care	83,785,978	84.94%	11.01%	49,176,698	86.93%	10.03%	58.69%
5a.	Medicare Managed Care (capitated)	4,309,454	4.37%	0.57%	2,802,963	4.95%	0.57%	65.04%
5b.	Medicare Managed Care (fee-for-service)	10,542,142	10.69%	1.38%	4,591,345	8.12%	0.94%	43.55%
6.	Total Medicare (Sum lines 4+5a+5b)	98,637,574	100.00%	12.96%	56,571,006	100.00%	11.54%	57.35%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	20,252,318	92.06%	2.66%	13,281,074	93.61%	2.71%	65.58%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	647,890	2.94%	0.09%	420,913	2.97%	0.09%	64.97%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	1,099,953	5.00%	0.14%	485,424	3.42%	0.10%	44.13%
9.	Total Other Public (Sum lines 7+8a+8b)	22,000,161	100.00%	2.89%	14,187,411	100.00%	2.89%	64.49%
10.	Private Non-Managed Care	86,378,932	87.73%	11.35%	59,143,010	90.69%	12.07%	68.47%
11a.	Private Managed Care (Capitated)	5,948,207	6.04%	0.78%	4,451,010	6.83%	0.91%	74.83%
11b.	Private Managed Care (fee-for-service)	6,136,078	6.23%	0.81%	1,618,934	2.48%	0.33%	26.38%
12.	Total Private (Sum lines 10+11a+11b)	98,463,217	100.00%	12.94%	65,212,954	100.00%	13.30%	66.23%
13.	Self Pay	147,141,936	100.00%	19.33%	19,353,684	100.00%	3.95%	13.15%
14.	Total (Sum lines 3+6+9+12+13)	761,176,569		100.00%	490,148,116		100.00%	64.39%

% may not equal 100% due to rounding.

Table 9D -Patient Related Revenue (Scope of Project Only) - 2014
National - Universal - 81 Health Centers

S.No	Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
		Collection of Recon/Wrap Around Current Year (c1)	Collection of Recon/Wrap Around Previous Years (c2)	Collection of other Retroactive Payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1.	Medicaid Non-Managed Care	22,953,573	1,997,327	413,182	395,507	24,968,575	14.69%	24,327,554	14.31%
2a.	Medicaid Managed Care (capitated)	35,739,298	10,658,534	1,147,746	339,180	47,206,398	41.87%	15,851,686	14.06%
2b.	Medicaid Managed Care (fee-for-service)	16,244,241	11,560,643	311,476	0	28,116,360	25.05%	14,125,116	12.59%
3.	Total Medicaid (Sum lines 1+2a+2b)	74,937,112	24,216,504	1,872,404	734,687	100,291,333	25.39%	54,304,356	13.75%
4.	Medicare Non-Managed Care	431,335	288,059	33,822	1,200	752,016	0.90%	27,200,748	32.46%
5a.	Medicare Managed Care (capitated)	10,650	0	5,461	0	16,111	0.37%	1,114,891	25.87%
5b.	Medicare Managed Care (fee-for-service)	191,279	0	27,345	0	218,624	2.07%	5,363,860	50.88%
6.	Total Medicare (Sum lines 4+5a+5b)	633,264	288,059	66,628	1,200	986,751	1.00%	33,679,499	34.14%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	0	50,723	0	21,290	29,433	0.15%	6,159,338	30.41%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	49,206	32,804	0	0	82,010	12.66%	195,700	30.21%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	26,495	17,664	4,652	0	48,811	4.44%	537,741	48.89%
9.	Total Other Public (Sum lines 7+8a+8b)	75,701	101,191	4,652	21,290	160,254	0.73%	6,892,779	31.33%

% may not equal 100% due to rounding.

Table 9D -Patient Related Revenue (Scope of Project Only) - 2014

National - Universal - 81 Health Centers

S.No	Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
		Collection of Recon/Wrap Around Current Year (c1)	Collection of Recon/Wrap Around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care			6,147	722	5,425	0.01%	21,767,462	25.20%
11a.	Private Managed Care (Capitated)			1,344,600	0	1,344,600	22.61%	360,855	6.07%
11b.	Private Managed Care (fee-for-service)			0	0	0	0.00%	4,431,686	72.22%
12.	Total Private (Sum lines 10+11a+11b)			1,350,747	722	1,350,025	1.37%	26,560,003	26.97%
13.	Self Pay								
14.	Total (Sum lines 3+6+9+12+13)	75,646,077	24,605,754	3,294,431	757,899	102,788,363	13.50%	121,436,637	15.95%

S.No		Sliding Discounts (e)	Bad Debt Write Off (f)
13.	Self Pay	113,066,136	11,620,122

% may not equal 100% due to rounding.

Table 9E -Other Revenues - 2014

National - Universal - 81 Health Centers

S.No	Source	Amount (a) $	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)			
1a.	Migrant Health Center	-	-
1b.	Community Health Center	-	-
1c.	Health Care for the Homeless	-	-
1e.	Public Housing Primary Care	-	-
1g.	**Total Health Center Cluster (Sum lines 1a through 1e)**	-	-
1j.	Capital Improvement Program Grants(excluding ARRA)	-	-
1k.	Affordable Care Act (ACA) Capital Development Grants, including School Based Health Center Capital Grants	-	-
1.	**Total BPHC Grants (Sum Lines 1g+1j+1k)**	-	-
Other Federal Grants			
2.	Ryan White Part C HIV Early Intervention	2,547,152	11.57%
3.	Other Federal Grants	16,329,223	74.20%
3a.	Medicare and Medicaid EHR Incentive Payments for Eligible Providers	3,129,603	14.22%
4a.	American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	-	-
5.	**Total Other Federal Grants (Sum Lines 2-4a)**	**22,005,978**	**100.00%**
Non-Federal Grants or Contracts			
6.	State Government Grants and Contracts	26,236,049	20.63%
6a.	State/Local Indigent Care Programs	6,204,850	4.88%
7.	Local Government Grants and Contracts	80,085,269	62.99%
8.	Foundation/Private Grants and Contracts	14,620,803	11.50%
9.	**Total Non-Federal Grants And Contracts (Sum lines 6+6a+7+8)**	**127,146,971**	**100.00%**
10.	Other Revenue (Non-patient related revenue not reported elsewhere)	41,145,775	100.00%
11.	**Grand Total Revenue (Sum lines 1+5+9+10)**	**190,298,724**	

% may not equal 100% due to rounding.

Electronic Health Record Capabilities and Quality Recognition - 2014

National - Universal - 81 Health Centers

S.No.	Measures	Number of Health Centers	% of Total
1.	Health Centers that have an EHR installed and in use		
1a.	Installed at all sites and for all providers	66	81.48%
1b.	Installed but only at some sites or for some providers	8	9.88%
	Total Health Centers with EHR installed (Sum 1a + 1b)	74	91.36%
1c.	Health Centers who will install the EHR system in 3 months	2	2.47%
1d.	Health Centers who will install the EHR system in 6 months	2	2.47%
1e.	Health Centers who will install the EHR system in 1 year or more	2	2.47%
1f.	Health Centers who have Not Planned on installing the EHR system	1	1.23%
	Total Health Centers with No EHR installed (sum 1c + 1d + 1e + 1f)	7	8.64%
	Total Health Centers reported	81	100.00%
2.	Does your center send prescriptions to the pharmacy electronically? (Do not include faxing)		
	Yes	70	86.42%
	No	3	3.70%
	Not Sure	1	1.23%
3.	Does your center use computerized, clinical decision support such as alerts for drug allergies, checks for drug-drug interations, reminders for preventive screening tests, or other similar functions?		
	Yes	73	90.12%
	No	0	0.00%
	Not Sure	1	1.23%
4.	Does your center exchange clinical information electronically with other key providers/health care settings such as hospitals, emergency rooms, or subspecialty clinicians?		
	Yes	37	45.68%
	No	34	41.98%
	Not Sure	3	3.70%
5.	Does your center engage patients through health IT such as patient portals, kiosks, secure messaging (i.e., secure email) either through the EHR or through other technologies?		
	Yes	45	55.56%
	No	29	35.80%
	Not Sure	0	0.00%
6.	Does your center use the EHR or other health IT system to provide patients with electronic summaries of office visits or other clinical information when requested?		
	Yes	66	81.48%
	No	7	8.64%
	Not Sure	1	1.23%
7.	How do you collect data for UDS clinical reporting (Tables 6B and 7)?		
	We use the EHR to extract automated reports	27	33.33%
	We use the EHR but only to access individual patient charts	3	3.70%
	We use the EHR in combination with another data analytic system	42	51.85%
	We do not use the EHR	9	11.11%
8.	Are your eligible providers participating in the Centers for Medicare and Medicaid Services (CMS) EHR Incentive Program commonly known as "Meaningful Use"?		
	Yes	66	81.48%
	No	14	17.28%
	Not Sure	1	1.23%
9.	Does your center use health IT to coordinate or to provide enabling services such as outreach, language translation, transportation, case management, or other similar services?		
	Yes	32	39.51%
	No	49	60.49%
10.	Has your health center received or retained patient centered medical home recognition or certification for one or more sites during the measurement year?		
	Yes	19	23.46%

S.No.	Measures	Number of Health Centers	% of Total
	No	62	76.54%
11.	Has your health center received accreditation?		
	Yes	4	4.94%
	No	77	95.06%

S.No.	Measures	Number of Health Centers	% of Total
	No	62	76.54%
11.	Has your health center received accreditation?		
	Yes	4	4.94%
	No	77	95.06%